

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: BUSINESS ADMINISTRATOR County: BERGEN
 Employee Organization: LODI BOARD OF EDUCATION Employees in Unit: _____
 Base Year Contract Term: 11-12 New Contract Term: 12-13
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

Section II: Economic	Column A	Column B
	Base Year - Total Costs (Last Year of Previous agreement)	New Base Year - Total Costs (First Year of Successor agreement)
	11-12	12-13
Item 1 <u>Salary</u>	165,262	168,567
Item 2 <u>Increment</u>	3,305	3,371
Item 3 <u>Longevity</u>	8,000	8,000
Item 4 <u>TELEPHONE REIMB</u>	0	480
Item 5 _____		
Item 6 _____		
Item 7 _____		
Item 8 _____		
Item 9 _____		
Item 10 _____		
Item 11 _____		
Item 12 _____		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	<u>176,567</u> (Total)	<u>180,418</u> (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	<u>176,567.</u>				
Effective Date (m/d/yyyy)	<u>7/1/11</u>	<u>7/1/12</u>			
Percent Increase	<u>0 %</u>	<u>2.13%</u>			
Total cost of increase	<u>-</u>	<u>3851</u>			
Total base salary (successor agreement)	<u>176,567</u>	<u>180,418</u>			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.13 %
 Dollar Impact (average per year over term of agreement) 3851

Section VI

Health Insurance (Indicate costs associated on each line)	11-12 Base Year	12-13 Year 1
Cost of Health Plan <u>CAFE PLAN</u>	<u>10,143</u>	<u>0</u>
Employee Contributions	-	-
Prescription	-	-
Dental		
Vision		

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: MR. JOSEPH CAPIZZI Title: BUSINESS ADM / BOARD SEC.
 Signature: *Joseph Capizzi* Date: 6/21/12