

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: County of Atlantic County: Atlantic
 Employee Organization: AFSCME District Council 71, Local 3408 Employees in Unit: 169
 Base Year Contract Term: 1/1/2008 12/31/2010 New Contract Term 1/1/2011 12/31/2013
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

Section II: Economic	Column A	Column B
	Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Item 1 Salary	\$5,774,173	\$5,902,640
Item 2 Increment		
Item 3 Longevity	\$65,889	\$70,293
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$5,840,062	\$5,972,933
	(Total)	(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$5,840,062

Effective Date (m/d/yyyy)	1/1/2011	1/1/2012	1/1/2013
Percent Increase	2.2	2.2	2.2
Total cost of increase	\$128,467	\$131,094	\$135,074
Total base salary (successor agreement)	\$5,972,933	\$6,104,027	\$6,239,101

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.20
 Dollar Impact (average per year over term of agreement) \$131,545.00


Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1
Cost of Health Plan	\$1,560,753	\$1,736,992
Employee Contributions	\$0	\$44,099
Prescription	\$461,064	\$485,249
Dental	\$118,506	\$122,903
Vision	\$10,428	\$10,428

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Jeffrey L. Monroe Title: Fiscal Officer-Budget
 Signature:  Date: 8/22/2013