New Jersey Public Employment Relations Commission <u>POLICE AND FIRE</u>

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #							
	SECTION I: Parties and Term of Contracts						
1	Public Employer: West Deptford Township	County: Gloucester					
2	Employee Organization: PBA Superior Officers Association	Number of Employees in Unit: 3					
3	Base Year Contract Term: Jan 1, 2014 - Dec 31, 2018						
4	New Contract Term: Jan 1, 2019 - Dec 31, 2024						
	SECTION II: Type of Contract Settlement (please	check only one)					
5	Contract settled without neutral assistance						
6	Contract settled with assistance of mediator						
7	Contract settled with assistance of fact-finder						
8							
	Contract settled in Interest Arbitration						
9	If contract was settled in Interest Arbitration, did the Arbitr	rator issue an Award? Yes No No No No No No No N					
*****	SECTION III: Base Salary Calculation						
	The "base year" refers to the final year of the expiring or expired agreement.						
10	Salary Costs in base year	\$ 359,000					
11	Longevity Costs in base year	\$ 18,640					
12	Other base year salary costs						
	Education \$5,800						
	\$						
	\$1						
	\$ <u>l</u>						
	Sum of "Other" Costs Listed in Line 12.	\$ <mark> 5,800</mark>					
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 383,440					

Page 2

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$\\ 383,440

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/2019	1/1/2020	1/1/2021	1/1/2022	1/1/2023	1/1/2024
16	Cost of Salary Increments (\$)	12,565	13,000	7,690	7,845	8,000	8,160
17	Salary Increase Above Increments (\$)	0	0	0	0	0	0
18	Longevity Increase (\$)	0	0	0	0	0	0
19	Total Increased Cost for "Other" Items (\$)	0	0	0	0	0	0
20	Total Increase (\$) (sum of lines 16-19)	12,565	13,000	7,690	7,845	8,000	8,160

SECTION V: Average Increase Over Term of New CNA

Dollar Increase Over Life of Contract \$\frac{57,260}{14.93}\$ [Take sum of all amounts listed on Line 20 above]

Percentage Increase Over Life of Contract | 14.93 | (Divide amount on Line 21 by amount on Line 14]

Average Percentage Increase Per Year | 2.49 | (Divide percentage on Line 22 by number of years of the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

			(increases y					
24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	:				Visible and Artificial State of State o			
					:		Section of the sectio	
		!						

				10 c c c c c c c c c c c c c c c c c c c	1 7			
25	Totals (\$):							

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$\\ 71,175	\$\rightarrow\$12,600
27	Prescription Plan Cost	<u>\$</u> 12,740	\$ 13,000
28	Dental Plan Cost	\$ 3,970	\$ 4,050
29	Vision Plan Cost	\$ 0	\$ 0
30	Total Cost of Insurance	\$ 87,885	s 89,650

Emple	oyer: West Deptford Township	Employee Organization: PBA Superior Officers Association Page 4
SECT	ION VII: Medical Costs (continued)	
31 32	Employee Insurance Contributions Contributions as % of Total Insurance C	\$\begin{align*} \frac{1}{30,785} & \frac{1}{31,400} \\ \frac{1}{35} & \frac{1}{35
33	Identify any insurance changes that	were included in this CNA.
34	SECTION VIII: Certification and Sign The undersigned certifies that the form Print Name: Lauren Sedberry Position/Title: Assistant Treasure Signature: 10/7/2020	oregoing figures are true:
	Send this completed and signed for certification form to: contracts@pe	rm along with an electronic copy of the contract and the signed erc.state.nj.us
	NJ Public Employment Relations Cor Conciliation and Arbitration PO Box 429 Trenton, NJ 08625	mmission

Revised 8/2016

Phone: 609-292-9898