POLICE AND FIRE COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details County: Mercer TOWNSHIP OF WEST WINDSOR Public Employer: WEST WINDSOR PBA LOCAL 271 Employee Organization Employees in Unit: 42 Base Year Contract Term: 1/1/2010 12/31/2012 New Contract Term ___1/1/2013 12/31/2015 Type of Settlement: ■ Arbitrator's Award ☐ Fact-Finder Recommendation ☑ Voluntary Settlement Section II: Statutory Definition of Base Salary N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs. Base Year - Total Costs New Base Year - Total Costs (First Year of Successor agreement) (Last Year of Previous agreement Column D Column C Column A Column B Section III: Economic - Costs inside base salary Salary \$3,665,382 \$3,465,582 \$97,262 \$81,296 N/A Increment N/A Longevity Section IV: Additional Costs nside or outside base salary List economic Items: indicate either as agreed to between the parties. Item Description \$180,737 Item 1 HOLIDAY PAY \$191,854 Item 2 **EDUCATION** \$21,000 \$17,500 UNUSED SICK \$54,292 Item 3 \$40,380 \$283,401 EXTRA DUTY \$206,927 Item 4 \$102,074 OVERTIME \$99,693 Item 5 \$51,540 Item 6 LONGEVITY \$53,561 Item 7 Item 8 Item 9 Any additional items list on separate sheet Additional Items Section V: Totals - Sum of costs in each column \$3,954,498 \$421,561 \$3,727,615 \$508,807 (Total Non-salary (Total Economic) (Total Non-salary (Total Economic) Section III & IV Section III & IV Section VI: Analysis of new successor agreement **NEW AGREEMENT ANALYSIS** Total Economic Base Year(previous agreement) \$3,954,498 Effective Date (m/d/yyyy) 1/1/2015 1/1/2013 1/1/2014 Percent Increase 1.25 1.50 1.75 \$60,059 \$71,120 \$49,431 Total Economic Costs (successor agreement) \$4,003,929 \$4,063,988 \$4,135,108 Section VII: Impact of Settlement - average annual increase over term of agreement Percentage Impact (average per year over term of 1.50 Dollar Impact (average per year over term of agreement) \$60,203 Section VIII Base Year Year 1 Medical Costs Cost of Health Plan \$667,403 \$671,570 \$135,066 \$107.945 Prescription The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punisment. Section IX JOHN V. MAUDER ASST. CFO Prepared by: