

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Dunellen Board of Education County: Middlesex
 Employee Organization: Dunellen Administrators Association Employees in Unit: 5
 Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2011 6/30/2014
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A <u>Base Year - Total Costs</u> <small>(Last Year of Previous agreement)</small>	Column B <u>New Base Year - Total Costs</u> <small>(First Year of Successor agreement)</small>
Section II: Economic		
Item 1 <u>Salary</u>	\$504,315	\$514,631
Item 2 <u>Increment</u>	\$0	\$0
Item 3 <u>Longevity</u>	\$0	\$2,250
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$504,315 (Total)	\$516,881 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	<u>\$504,315</u>		
Effective Date (m/d/yyyy)	<u>7/1/2011</u>	<u>7/1/2012</u>	<u>7/1/2013</u>
Percent Increase	<u>2.2</u>	<u>2.0</u>	<u>2.0</u>
Total cost of increase ..	<u>\$12,566</u>	<u>\$10,388</u>	<u>\$10,544</u>
Total base salary (successor agreement)	<u>\$516,881</u>	<u>\$527,219</u>	<u>\$537,763</u>

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.10
 Dollar Impact (average per year over term of agreement) \$11,149.00

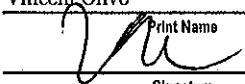
Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	\$79,308	\$89,190			
Employee Contributions	\$5,724	\$8,099			
Prescription	\$0	\$0			
Dental	\$7,544	\$7,543			
Vision	\$0	\$0			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Vincent Olivo Title: Business Administrator
 Print Name
 Signature Date: 6/20/2012