New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	}							
	SECTION I: Parties	and Term of Contr	acts					
1	Public Employer: Tov	mployer: Township of Jefferson		County: Morris				
2	Employee Organizatio	n: OPEIU LOCAL 32 WHITE COLLAR UNIT		Number of Employees in Unit:				
3	Base Year Contract Te	rm: 2020		New Contract Term: 01/01/2021-12/31/2024				
	SECTION II: Type of	Contract Settlem	ent (please check o	only one)				
4	Contract settled without neutral assistance							
5	Contract settled with assistance of mediator							
6	Contract settled with assistance of fact-finder							
7	Contract settled with assistance of super-conciliator							
8	If contract was settled	l in fact-finding, did t	the fact-finder issue	a report with recomn	nendations?			
	Yes No							
	SECTION III: Salary Base							
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Ye	ear	\$ <mark>1648942</mark>					
10	Longevity Costs in Base Year \$ 5325		\$ 5325					
11	Total Salary Base	ş 1654267						
	SECTION IV: Salary	Increases for Each	Year of New Agre	ement*				
	mre	Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	01/01/2021	01/01/2022	01/01/2023	01/01/2024	N/A		
13	Cost of Salary Increments (\$)	12125.75	39504.25	88094.00	46650.00	N/A		
14	Salary Increase Above Increments (\$)	0.00	0.00	0.00	0.00	N/A		
15	Longevity Increase (\$)	0.00	0.00	0.00	0.00	N/A		
16	Total \$ Increase (sum of lines 13-15)	12125.75	39504.25	88094.00	46650.00	N/A		
17	New Salary Base (\$)	1666392.75	1705897.00	1793991.00	1840641.00	N/A		
18	Percentage increase over prior year	0.7 %	2.4 %	5.2 %	2.6 %	N/A %		
	*If contract duration i	s longer than five ye	ars, please add an ac	lditional page.				

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SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Boot Allowance	Base Year Cost (\$) 750.00	Year 1 Increase (\$) 420.00	Year 2 Increase (\$) 0.00	Year 3 Increase (\$) 120.00	Year 4 Increase (\$) 0.00	Year 5 Increase (\$) N/A
	Optical Reimbursement	9000.00	3000.00	0.00	0.00	0.00	N/A
	Dental Plan Change	36864.00	456.00	0.00	0.00	0.00	N/A
	Vacation Schedule Change	0.00	6300.00	126.00	128.52	147.48	N/A
	Holiday Schedule Change	88200.00	6300.00	1890.00	2168.77	2217.57	N/A
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 690216.90	s 646166.67
22	Prescription Plan Cost	\$ 0.00	\$ 0.00
23	Dental Plan Cost	\$ 36864.00	\$ 37320.00
24	Vision Plan Cost	\$ 0.00	\$ 0.00
25	Total Cost of Insurance	\$ 727080.90	\$ 683486.67
26	Employee Insurance Contributions	\$ 108397.66	\$ 100897.84
27	Employee Contributions as % of Total Insurance Cost	14.9	_% 14.8

Page 2 of 3 (complete all pages)

Employer: Township of Jefferson En	age 3
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Section VI: Medical Costs (continued)

- 28 Identify any insurance changes that were included in this CNA.
- Boot Allowance for Safety Shoes increased from \$125 to \$195 in 2021 to \$215 in 2023.
- Optical Reimbursement increased from \$300 to \$400 in 2021.
- Dental Plan Change increased Orthodontic Care from \$3000 to \$3500 per year. (Employe Dental Contribution increased from \$10.42 to \$10.63 per pay period.
- Vacation Schedule Change added one (1) additional day to the Vacation Schedule guide.
- Holiday Schedule Change added Veteran's Day as a Holiday in 2021.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: William J. Eagen

Position/Title: Chief Financial Officer

Signature: 10/28/2022

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016