New Jersey Public Employment Relations Commission <u>POLICE AND FIRE</u>

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #							
	SECTION I: Parties and Term of Contracts						
1	Public Employer: Rockaway Borough Cou	unty: Morris					
2	Employee Organization: PBA Local No. 268	mber of Employees in Unit: 14					
3	Base Year Contract Term: 1/1/2013-12/31/2015						
4	New Contract Term: 1/1/2016-12/312019						
	SECTION II: Type of Contract Settlement (please chec	k only one)					
5	Contract settled without neutral assistance						
6	Contract settled with assistance of mediator						
7	Contract settled with assistance of fact-finder						
8	Contract settled in Interest Arbitration						
9	If contract was settled in Interest Arbitration, did the Arbitrator is	sue an Award? Yes No					
	SECTION III: Base Salary Calculation						
	The "base year" refers to the final year of the expiring or expired agreement.						
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary' means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."						
10	Salary Costs in base year	\$ 1,154,378.00					
11	Longevity Costs in base year	\$ 47,813.00					
12	Other base year salary costs						
	\$						
	\$						
	\$						
	\$						
	Sum of "Other" Costs Listed in Line 12.	\$ 0.00					
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 1,202,191.00					

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SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$ 1,202,191.00

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/2016	1/1/2017	1/1/2018	1/1/2019		
16	Cost of Salary Increments (\$)	55,973.00	27,233.00	24,752.00	25,247.00		
17	Salary Increase Above Increments (\$)	65,995.00	67,480.00	68,830.00	70,206.00		
18	Longevity Increase (\$)	3,655.00	7,859.00	1,133.00	4,685.00		
19	Total Increased Cost for "Other" Items (\$)	304,418.00	311,267.00	317,492.00	323,842.00		
20	Total Increase (\$) (sum of lines 16-19)	430,041.00	413,839.00	412,207.00	423,980.00		

SECTION V: Average Increase Over Term of New CNA

Dollar Increase Over Life of Contract \$\frac{1,680,067.00}{1.40}\$ [Take sum of all amounts listed on Line 20 above]

Percentage Increase Over Life of Contract \frac{1.40}{0.35}\$ [Divide amount on Line 21 by amount on Line 14]

Average Percentage Increase Per Year \frac{0.35}{0.35}\$ [Divide percentage on Line 22 by number of years of the contract]

Employer: Rockaway Borough	Employee Organization: Morris	Page 3

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

		•						
24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Education Benefits	6,750.00	7,250.00	7,250.00	7,250.00	7,250.00		
	Clothing Allowance	10,500.00	15,000.00	15,000.00	15,000.00	15,000.00		
25	Totals (\$):	17,250.00	22,250.00	22,250.00	22,250.00	22,250.00		

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 335,044.00	\$ 370,347.00
27	Prescription Plan Cost	\$ N/A	\$N/A
28	Dental Plan Cost	\$ 25,052.00	\$ 27,879.00
29	Vision Plan Cost	\$ N/A	\$ N/A
30	Total Cost of Insurance	\$ 360,096.00	\$ 398,226.00

Emplo	oyer: Rockaway E	Borough	_ Employee Organi	ization: Morris	Page 4
SECTI	ON VII: Medica	Costs (continued)			
31	Employee Insur	ance Contributions	\$ 72,723.00	\$ 100,379.00	
32	Contributions as	s % of Total Insurance Cost	20.00 %	25.00 %	
33	Identify any ii NONI	nsurance changes that were	e included in this CN	NA.	
34		Certification and Signatued certifies that the foreg		rue:	
	Print Name: Position/Title: Signature: Date:	Yolanda Dykes C.F.O. & Treasurer Yolanda Dykes March 28, 2017			
		pleted and signed form a print to: contracts@perc.	_	tronic copy of the contract	t and the signed

NJ Public Employment Relations Commission Conciliation and Arbitration PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898 Revised 8/2016