

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1	Public Employer: <input style="width: 95%;" type="text" value="Township of Hopewell"/>	County: <input style="width: 90%;" type="text" value="Mercer"/>
2	Employee Organization: <input style="width: 95%;" type="text" value="AFSCME CO73 Loc 3867"/>	Number of Employees in Unit: <input style="width: 15%;" type="text" value="22"/>
3	Base Year Contract Term: <input style="width: 95%;" type="text" value="01/01/2019 - 12/31/2021"/>	New Contract Term: <input style="width: 95%;" type="text" value="01/01/2022 - 12/31/2025"/>

SECTION II: Type of Contract Settlement (please check only one)

4	<input checked="" type="checkbox"/>	Contract settled without neutral assistance
5	<input type="checkbox"/>	Contract settled with assistance of mediator
6	<input type="checkbox"/>	Contract settled with assistance of fact-finder
7	<input type="checkbox"/>	Contract settled with assistance of super-conciliator
8	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?	
	Yes <input type="checkbox"/>	No <input type="checkbox"/>

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9	Salary Costs in Base Year	\$ <input style="width: 95%;" type="text" value="1,152,838"/>
10	Longevity Costs in Base Year	\$ <input style="width: 95%;" type="text" value="14,000"/>
11	Total Salary Base	\$ <input style="width: 95%;" type="text" value="1,188,158"/>

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<input style="width: 95%;" type="text" value="10/01/2022"/>	<input style="width: 95%;" type="text" value="01/01/2023"/>	<input style="width: 95%;" type="text" value="01/01/2024"/>	<input style="width: 95%;" type="text" value="01/01/2025"/>	<input style="width: 95%;" type="text"/>
13 Cost of Salary Increments (\$)	<input style="width: 95%;" type="text" value="11,528"/>	<input style="width: 95%;" type="text" value="64,923"/>	<input style="width: 95%;" type="text" value="24,585"/>	<input style="width: 95%;" type="text" value="25,077"/>	<input style="width: 95%;" type="text"/>
14 Salary Increase Above Increments (\$)	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text" value="1000"/>	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text"/>
15 Longevity Increase (\$)	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text" value="0"/>	<input style="width: 95%;" type="text"/>
16 Total \$ Increase (sum of lines 13-15)	<input style="width: 95%;" type="text" value="11,528.42"/>	<input style="width: 95%;" type="text" value="64,923"/>	<input style="width: 95%;" type="text" value="25,585"/>	<input style="width: 95%;" type="text" value="25,077"/>	<input style="width: 95%;" type="text"/>
17 New Salary Base (\$)	<input style="width: 95%;" type="text" value="1,164,366"/>	<input style="width: 95%;" type="text" value="1,229,289"/>	<input style="width: 95%;" type="text" value="1,254,874"/>	<input style="width: 95%;" type="text" value="1,279,951"/>	<input style="width: 95%;" type="text"/>
18 Percentage increase over prior year	<input style="width: 95%;" type="text" value="4"/> %	<input style="width: 95%;" type="text" value="2"/> %	<input style="width: 95%;" type="text" value="2"/> %	<input style="width: 95%;" type="text" value="2"/> %	<input style="width: 95%;" type="text"/>

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	CDL A	14,560	1,820	5,460	0	0	
	CDL B	624	130	390	0	0	
	tanker	5,408	1,690	5,070	0	0	
20	Totals(\$):	20,592	3,640	10,920	0	0	

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$ 361,496	\$ 413,628
22 Prescription Plan Cost	\$ 131,124	\$ 134,644
23 Dental Plan Cost	\$ 12,930	\$ 12,930
24 Vision Plan Cost	\$ 4,400	\$ 4,400
25 Total Cost of Insurance	\$ 509,950	\$ 565,302
26 Employee Insurance Contributions	\$ 76,928	\$ 92,607
27 Employee Contributions as % of Total Insurance Cost	15 %	16 %

Employer: Township of Hopewell

Employee Organization: AFSCME Co 73 Loc 3867

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
The Township offers Horizon BCBS. The base year medical plan had copays of \$20/\$40 and the prescription plan co-pays \$10/\$25/\$50. Changes with this contract include medical co-pays are \$25/\$50 and prescription co-pays \$20/\$40/\$60. New employees will be enrolled in Omnia plan. No change in the provider, vision or dental.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name:	<u>Julie Troutman</u>
Position/Title:	<u>CFO</u>
Signature:	<u>Julie Troutman</u>
Date:	<u>10/19/2023</u>

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016