

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Woodstown-Pilesgrove Reg BOE County: Salem
 Employee Organization: Woodstown-Pilesgrove Admin Assoc Employees in Unit: 9
 Base Year Contract Term: 7/1/11 - 6/30/14 New Contract Term: 7/1/14 - 6/30/17
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

Section II: Economic	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Item 1 <u>Salary</u>	<u>1,040,173</u>	<u>1,063,577</u>
Item 2 <u>Increment</u>		
Item 3 <u>Longevity</u>		
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional fees listed on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	<u>1,040,173</u> (Total)	<u>1,063,577</u> (Total)

Section IV: Analysis of new successor agreement **NEW AGREEMENT ANALYSIS**

Total Base Year (Previous agreement) 1,040,173

Effective Date (m/d/yyyy)	7/1/14	7/1/15	7/1/16
Percent Increase	<u>2.25</u>	<u>2.37</u>	<u>2.45</u>
Total cost of increase	<u>23,404</u>	<u>25,207</u>	<u>26,675</u>
Total base salary (successor agreement)	<u>1,063,577</u>	<u>1,088,784</u>	<u>1,115,459</u>

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.3690

Dollar Impact (average per year over term of agreement) 25,095

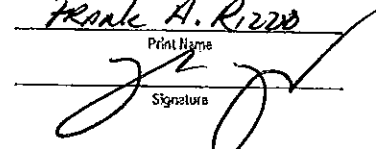
Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1
Cost of Health Plan	<u>201,524</u>	<u>215,630</u>
Employee Contributions	<u>15,602</u>	<u>15,914</u>
Prescription	<u>Included</u>	<u>Included</u>
Dental	<u>Included</u>	<u>Included</u>
Vision	<u>N/A</u>	<u>N/A</u>

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Frank A. Rizzo Title: SBA/BS
 Signature:  Date: 6/14/16

To the Best of my knowledge & information utilized during negotiations
