New Jersey Public Employment Relations Commission POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #	-								
	SECTION I: Parties and Term of Contracts								
1	Public Employer: Warren County Sheriff's Office	County: Warren							
2	Employee Organization: PBA Local 280	Number of Employees in Unit: 15							
3	Base Year Contract Term: January 1, 2020 - December 31, 2022								
4	New Contract Term: January 1, 2023 - December 31, 2026								
	SECTION II: Type of Contract Settlement (please	e check only one)							
5	Contract settled without neutral assistance								
6	Contract settled with assistance of mediator								
7	Contract settled with assistance of fact-finder								
8	Contract settled in Interest Arbitration								
9	If contract was settled in Interest Arbitration, did the Arbitrator issue an Award? Yes No								
	SECTION III: Base Salary Calculation								
	The "base year" refers to the final year of the expiring or expired agreement.								
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary' means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."								
10	Salary Costs in base year	\$ 1,038,969							
11	Longevity Costs in base year	\$ 12,200							
12	Other base year salary costs								
	Detective stipend for serving warrants \$\\ \\$\ 4,000								
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	\$								
13	\$								
	Sum of "Other" Costs Listed in Line 12.	\$ 4,000							
	Total Base Salary Cost: (sum of lines 10, 11, 12):	s 1,055,169							

Emp	loyer: Warren County She	riff's Office	Employe	ee Organizatio	n: PBA Local	280	Page 2
14	SECTION IV: Increase Total Base Salary Cost fro		ry Cost (for each year of New CNA) \$\frac{1,055,169}{}				
	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	1/1/2023	1/1/2024	1/1/2025	1/1/2026		
16	Cost of Salary Increments (\$)	47,552	64,426	71,909	68,104		
17	Salary Increase Above Increments (\$)	0	0	0			
18	Longevity Increase (\$)	600	2,200	0	1,000		
19	Total Increased Cost for "Other" Items (\$)	0	0	0			
20	Total Increase (\$) (sum of lines 16-19)	48,152	66,626	71,909	69,104		
	SECTION V: Average I	ncrease Ove	r Term of New	, CNA			
21	Dollar Increase Over Life	of Contract	\$ 255,791	[Take su	m of all amoun	ts listed on Lin	e 20 above]
22	Percentage Increase Ove	r Life of Contr	act 24	% [Divide a	mount on Line	21 by amount	t on Line 14]
23	Average Percentage Incre	ease Per Year	6	% [Divide p	ercentage on I	ine 22 by nun	nber of years of

the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
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25	Totals (\$):			:				

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$	\$
27	Prescription Plan Cost	\$	\$
28	Dental Plan Cost	\$	\$
29	Vision Plan Cost	\$	\$
30	Total Cost of Insurance	\$	ş

Page 3 of 4 (complete all pages)

Empl	loyer: Warren County Sheriff's Office Employee Organization: PBA Local 280	Page 4						
SECT	TION VII: Medical Costs (continued)							
31 32	Employee Insurance Contributions \$ \$							
33	Identify any insurance changes that were included in this CNA.							
34	SECTION VIII: Certification and Signature The undersigned certifies that the foregoing figures are true: Print Name: Kim Francisco Position/Title: Chief Financial Officer Signature: 4/5/23							
	Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us							
	NJ Public Employment Relations Commission Conciliation and Arbitration PO Box 429	,						
	Trenton, NJ 08625							

Revised 8/2016

Phone: 609-292-9898