SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Deta	M. Davida - Catalantifica 3						
Public Employer:						County:	
Employee Organization	RWDSU, Local 10	08, AFL-CIO-CLC			Employees in Unit 14		
Base Year Contract Term:	1/1/2008	12/31/2011	New Contra	ct Term <u>1/1/201</u>	12/31/2014		
Type of Settlement	☑ Mediated Settle	ement	act-Finder Recommen	iation Voluntary Settlement Super Conciliation			
		Column A Base Year - Total I (Last Year of Pravious a		Total Costs	Column B New Base Year - Total Costs (First Year of Successor agreement)		
Section II: Economic							
Item 1 Sal	ary		\$488,526		\$498,156		
Item 2 Increment			\$0		\$0		
Item 3 Lor	ngevity		\$15,668		\$16,941		
Item 4							
ttem 5							
Item 6					l ————		
Item 7]		
item 8				····			
Item 9		_			<u> </u>		
Item 10		_					
Item 11							
Item 12		· · ·			l		
Any additional items list on separate s	heat	Additional Rems	•••				
Section III: Totals - Sum of costs in each column			\$504,194 (Total)		\$515,097		
					(Total)		
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Section IV: Analysis of new succe			NEW AGREE	MENT ANALYSIS			
Total Base Year(previous agreement)	\$504,194						
Effective Date (m/d/yyyy)		1/1/2012	1/1/2013	1/1/2014			
Percent Increase		2.0%	2.0%	2.0%			
Total cost of increase		\$10,903	\$11,118	\$10,380			
Total base salary (successor agreeme	ant)	\$515,097	\$526,215	\$536,595			
Section V: Impact of Settler	ment - average annual	increase over term of ag	reement				
Parcentage impact (average per year		2.01					
Dallar Impact (average per year over	term of agreemant)	\$10,800.33					
Section VI			•				
	ments day and feet						
Health Insurance (Indicate costs \$550	macrost us moras MCE)	Base Year	Year)				
Cost of Health Plan		\$111,073	\$111,073	\$111,073	\$111,073		
Employee Contributions		\$5,232	\$5,232	\$5.232	\$5,232		
Prescription							
Dental		\$7,648	\$7,648	\$7,648	\$7,648		
Vision							
The undersigned certifies	that the foregoing figu	res are true and is awa	ere that if any of the f	oregoing items are fa	lse, s/he is subject to punis	ment	
Section VII							
Prepared by:	Steven D	Wielkotz		Tito	e: CPA, RMA, PSA		
	. ^	Print Name			Lielis	 -	
	_102)\ <u>\</u>		Date	e: 2/13/12		
	77	Signature			•		