

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1	Public Employer: <u>Woodbury B/E</u>	County: <u>Gloucester</u>
2	Employee Organization: <u>Woodbury Admin/Supvs Assn</u>	Number of Employees in Unit: <u>11</u>
3	Base Year Contract Term: <u>2016-2019</u>	New Contract Term: <u>2019-2022</u>

SECTION II: Type of Contract Settlement (please check only one)

4	<input checked="" type="checkbox"/> Contract settled without neutral assistance
5	<input type="checkbox"/> Contract settled with assistance of mediator
6	<input type="checkbox"/> Contract settled with assistance of fact-finder
7	<input type="checkbox"/> Contract settled with assistance of super-conciliator
8	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
	Yes <input type="checkbox"/> No <input type="checkbox"/>

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9	Salary Costs in Base Year	\$	<u>1,202,881</u>
10	Longevity Costs in Base Year	\$	<u>0</u>
11	Total Salary Base	\$	<u>1,202,881</u>

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>7/1/19</u>	<u>7/1/20</u>	<u>7/1/21</u>		
13 Cost of Salary Increments (\$)	<u>30,064</u>	<u>30,892</u>	<u>31,741</u>		
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>30,064</u>	<u>30,892</u>	<u>31,741</u>		
17 New Salary Base (\$)	<u>1,123,138</u>	<u>1,154,030</u>	<u>1,185,771</u>		
18 Percentage increase over prior year	<u>2.75</u> %	<u>2.75</u> %	<u>2.75</u> %		

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

*If contract duration is longer than five years, please add an additional page.

SECTION VI: Medical Costs

		Base Year	Year 1
21	Health Plan Cost	\$ 346,936	\$ 232,068
22	Prescription Plan Cost	\$	\$ 90,769
23	Dental Plan Cost	\$	\$ 11,405
24	Vision Plan Cost	\$ 0	\$ 0
25	Total Cost of Insurance	\$ 346,936	\$ 334,242
26	Employee Insurance Contributions	\$ 110,152	\$ 106,058
27	Employee Contributions as % of Total Insurance Cost	32 %	32 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

Health insurance copays increased from \$5 to \$10. Eliminated the 85%-15% wording and it is just calculated on Chapter 78 now. Tuition reimbursement is now all to be reimbursed, rather than up to \$4,000.

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

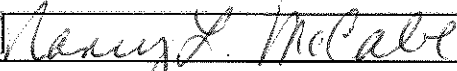
Print Name:

Nancy L. McCabe

Position/Title:

Business Administrator/Board Secretary

Signature:



Date:

6/24/19

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016