

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Collingswood Public Schools County: Camden
 Employee Organization: CEA Employees in Unit: 247.7
 Base Year Contract Term: 7/1/12 - 6/30/15 New Contract Term: 7/1/15 - 6/30/18
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

Section II: Economic	Column A	Column B
	Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Item 1 Salary	<u>14,368,469.50</u>	<u>14,753,413</u>
Item 2 Increment		
Item 3 Longevity	<u>122,100</u>	<u>131,300</u>
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	<u>14,490,569.50</u> (Total)	<u>14,884,713</u> (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) 14,490,569.50

Effective Date (m/d/yyyy)	7/1/15	7/1/16	7/1/17
Percent Increase	<u>2.72</u>	<u>2.72</u>	<u>2.72</u>
Total cost of increase ..	<u>394,143.50</u>	<u>404,864</u>	<u>415,876</u>
Total base salary (successor agreement)	<u>14,884,713</u>	<u>15,289,577</u>	<u>15,705,453</u>

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.72
 Dollar Impact (average per year over term of agreement) 404,961

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1
Cost of Health Plan	<u>2,970,180</u>	
Employee Contributions	<u>345,971</u>	
Prescription	<u>857,229</u>	
Dental	<u>169,677</u>	
Vision		