## New Jersey Public Employment Relations Commission <u>POLICE AND FIRE</u>

# COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #						
	SECTION I: Parties and Term of Contracts					
1	Public Employer: Borough of Hawthorne	County: Passaic				
2	Employee Organization: PBA Local 200	Number of Employees in Unit: 31				
3	Base Year Contract Term: 1/1/2015-12/31/2018					
4	New Contract Term: 1/1/2019-12/31/2022					
	SECTION II: Type of Contract Settlement (please	check only one)				
5	Contract settled without neutral assistance					
6	Contract settled with assistance of mediator					
7	Contract settled with assistance of fact-finder					
8	Contract settled in Interest Arbitration					
9	If contract was settled in Interest Arbitration, did the Arbitr	rator issue an Award? Yes No No				
SECTION III: Base Salary Calculation						
	The "base year" refers to the final year of the expiring or expired agreement.					
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."					
10	Salary Costs in base year	\$ <mark>3,084,908</mark>				
11	Longevity Costs in base year	\$ 169,120				
12	Other base year salary costs					
	Detective Pay \$ 6,000					
	\$					
	\$					
	\$					
	Sum of "Other" Costs Listed in Line 12.	\$ 6,000				
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	s 3,260,028				

Employer: Borough of Hawthorne			Employ	ee Organizatio	n: PBA Loca	al 200	Page 2	
14	SECTION IV: Increase  Total Base Salary Cost from			Cost (for each year of New CNA)				
	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
15	Effective Date (month/day/year)	1/1/2019	1/1/2020	1/1/2021	1/1/2022			
16	Cost of Salary Increments (\$)	35,241	33,914	38,566	46,679			
17	Salary Increase Above Increments (\$)	124,025	109,714	117,733	126,071			
18	Longevity Increase (\$)	8,018	23,667	18,239	19,888			
19	Total Increased Cost for "Other" Items (\$)	21,000	0	0	0			
20	Total Increase (\$) (sum of lines 16-19)	188,284	167,295	174,538	192,638			
SECTION V: Average Increase Over Term of New CNA								
21	Dollar Increase Over Life	of Contract	\$ 722,755	Take sur	n of all amount	s listed on Line	20 above]	
22	Percentage Increase Over Life of Contract 22.17 % [Divide amount on Line 21 by amount on Line 14]					on Line 14]		
23	Average Percentage Increase Per Year 5.54 % [Divide percentage on Line 22 by number of years of					er of years of		
	the contract]							

Employer: Borough of Hawthorne	Employee Organization: PBA Local 11	Page 3
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## SECTION VI: Other Economic Items Outside Base Salary and Increases

### ←Increases→

					,			
24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	none							
					**************************************			
25	Totals (\$):							

## **SECTION VII: Medical Costs**

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	<b>\$</b> 615,997	\$ 686,216
27	Prescription Plan Cost	<b>\$</b> 0	ş 0
28	Dental Plan Cost	\$ <mark>21,044</mark>	\$ 21,044
29	Vision Plan Cost	<b>\$</b> 0	\$ 0
30	Total Cost of Insurance	\$ 637,041	\$ 707,260

Employer: Borough of Hawthorne		Employee Organization: PBA Local 200	Page 4	
SECTI	ON VII: Medical Costs (continued)			
31 32	Employee Insurance Contributions  Contributions as % of Total Insurance Cost	\$\begin{align*} 179,294 & \s\ 28.14 & \gamma \end{align*} 28.89 & \gamma \gamma \end{align*}		
33	Identify any insurance changes that were	e included in this CNA.		
Allow health plan design change to join State Health Benefits Plan				
	SECTION VIII: Certification and Signatu	ıre		
34	The undersigned certifies that the foreg			

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: <a href="mailto:contracts@perc.state.nj.us">contracts@perc.state.nj.us</a>

NJ Public Employment Relations Commission Conciliation and Arbitration PO Box 429

Eric Maurer

10/28/2022

Position/Title: Borough Administrator

t van van toet terminater.

Print Name:

Signature:

Date:

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016