New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#										
	SECTION I: Parties and Term of Contracts										
1	Public Employer: De	Public Employer: Delran Township			County: Burlington						
2	Employee Organization: CWA 1034				Number of Employees in Unit: 32						
3	Base Year Contract Te	_{rm:} 2015				New Contract		2016-2020			-
	SECTION II: Type of Contract Settlement (please check only one)										
4	Contract sett	Contract settled without neutral assistance									
5	Contract sett	Contract settled with assistance of mediator									
6	Contract settled with assistance of fact-finder										
7	Contract settl	ed with assist	ance o	f super-concil	iator						
8	If contract was settled	l in fact-finding	g, did t	he fact-finder	issue a	report with r	ecomr	nendations?			
	Yes No No										
	SECTION III: Salary Base										
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.										
9	Salary Costs in Base Ye	ear		\$ 161908	86						
10	Longevity Costs in Bas	e Year		\$ <mark>14100</mark>							
11	Total Salary Base			ş 163318	6						
	SECTION IV: Salary	Increases fo	r Each	Year of Nev	v Agre	ement*					
		Year 1		Year 2		Year 3		Year 4		Year 5	
12	Effective Date (month/day/year)	1/1/2016		1/1/2017		1/1/2018		1/1/2019		1/1/2020	
13	Cost of Salary Increments (\$)	0		0		0		0		0	
14	Salary Increase Above Increments (\$)	32381		33029		33676		34359		35037	
15	Longevity Increase (\$)	0		0		0		0		0	
16	Total \$ Increase (sum of lines 13-15)	32381		33029		33676		34359		35037	
17	New Salary Base (\$)	1665567		1698596	6	1732272		1766631		1801668	
18	Percentage increase over prior year	2	<u></u> %	1.9	%	1.9	%	1.9	<u></u> %	1.9	%

^{*}If contract duration is longer than five years, please add an additional page.

Employer:	Delran Township	Employee Organization: CWA Local 1034	Page 2

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Shoe Allowance	Base Year Cost (\$)	Year 1 Increase (\$) 2000	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):	4000	6000	6000	6000	6000	6000

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ <mark>458130</mark>	\$ <mark>489613</mark>
22	Prescription Plan Cost	_{\$} 113768	\$ 122563
23	Dental Plan Cost	\$ <mark>22945</mark>	\$ 22945
24	Vision Plan Cost	\$ <mark>6400</mark>	\$ <mark>9600</mark>
25	Total Cost of Insurance	\$ 601243	\$ 644721
26	Employee Insurance Contributions	\$ 59993	\$ <mark>64031</mark>
27	Employee Contributions as % of Total Insurance Cost	10	_% 10

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Employer: Delran Township			Employee Organization:	Page 3	
	n VI: Medical Co				
28	Identify any in	surance changes that were i	ncluded in this CNA.		
	SECTION VII: C	ertification and Signature			
29	The undersigne	ed certifies that the forego	ing figures are true:		
	Print Name:	Jeffrey S. Hatcher			
	Position/Title:	Business Administra	tor	_	
	Signature:			<u> </u>	
	Date:	9/23/19			
	-	_	ong with an electronic co	opy of the contract and the signed	d certification
	form to: contra	acts@perc.state.nj.us			
	•	oyment Relations Commiss	sion		
	Conciliation and	d Arbitration			
	PO Box 429				

Trenton, NJ 08625

Phone: 609-292-9898 Revised 8/2016