

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE NON FIRE

Section I: Agreement Details

Public Employer: Lodi Board of Education
 County: BERGEN
 Employee Organization: Assoc. of Lodi School Supv
 Employee in Unit: 9
 Base Year Contract Term: 14-15 New Contract Term: 15-16, 16-17, 17-18

Type of Settlement: Medcated Settlement Fact-Finder Recommendations
 Voluntary Settlement Super Conciliation

Sectin II: Economic

Item 1..... Salary
 Item 2..... Increment
 Item 3..... Longevity
 Item 4.....
 Item 5.....
 Item 6.....
 Item 7.....
 Item 8.....
 Item 9.....
 Item 10.....
 Item 11.....
 Item 12.....

Column A Base Year- Total Cost (Last Year of Previous agreement)	Column B New Base Year- Total Cost (First Year of Successor agreement)
14-15	15-16
857,181	857,181
-	13,185
9,600	14,400

Any additional items list on separate sheet Additional Item

Section III Totals - Sum of Cost in each column

(Total)	(Total)
866,781	884,766

Sections IV: analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	866,781			
Effective Date (m/d/yyyy)	7/1/2014	7/1/2015	7/1/2016	7/1/2017
Percent Increase		2.07%	2.68%	2.65%
Total Cost of Increase		17,985	23,678	24,097
Total base salary (successor agreement)	866,781	884,766	908,444	932,541

Section V: Impact of Settlement - average annual over term of agreement

Percent impact (average per year over term of agreement) 2.47%
 Dollar impact (average per year over term of agreement) \$47,775

Section VI

<u>Health Insurance (Indicate costs associated on each item)</u>	Base Year Year 1	
	2015	2016
Cost of Health Plan	173,760	189,399
Employee Contributon.....	-52,470	-57,192
Prescription	47,626	47,626
Dental.....	12,528	11,448
Vision		

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment

Section VI

Prepared by: Marc A. Capizzi Title: Business Administrator/Board Secretary
 Print Name
Marc A. Capizzi Signature Date: 10/13/15