# New Jersey Public Employment Relations Commission POLICE AND FIRE

## **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #								
	SECTION I: Parties and Term of Contracts							
1	Public Employer: Township of West Milford	County: Passaic						
2	Employee Organization: West Milford Superior Officers Association	Number of Employees in Unit: 5						
3	Base Year Contract Term:							
4	New Contract Term:							
	SECTION II: Type of Contract Settlement (please	check only one)						
5	Contract settled without neutral assistance							
6	Contract settled with assistance of mediator							
7	Contract settled with assistance of fact-finder							
8	Contract settled in Interest Arbitration							
9	If contract was settled in Interest Arbitration, did the Arbitra	ator issue an Award? Yes No						
	SECTION III: Base Salary Calculation							
	The "base year" refers to the final year of the expiring or expired agreement.							
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."							
10	Salary Costs in base year	s 771,831						
11	Longevity Costs in base year	<b>\$</b> ]64,789						
12	Other base year salary costs							
	College Credits \$11,978							
	ş							
	\$							
	\$							
	Sum of "Other" Costs Listed in Line 12.	ş <mark>11,978</mark>						
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 848,598						

Empl	oyer: Township of West	Milford	Employe	e Organization	West Milford Superio	r Officers Association	Page 2
14	SECTION IV: Increase i	y Cost (for each year of New CNA) \$ 848,598					
	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6.
15	Effective Date (month/day/year)	01/01/2024	01/01/2025	01/01/2026	01/01/2027	01/01/2028	
16	Cost of Salary Increments (\$)	15,437	17,714	20,125	20,628	16,915	
17	Salary Increase Above Increments (\$)						
18	Longevity Increase (\$)	1,296	1,487	1,689	1,732	1,419	
19	Total Increased Cost for "Other" Items (\$)						
20	Total Increase (\$) (sum of lines 16-19)	16,733	19,201	21,844	22,360	18,334	
SECTION V: Average Increase Over Term of New CNA							
21	Döllar Increase Over Life	* *	\$ 98,472	[Take sum	ı of all amount	s listed on Line	20 above]
22	Percentage Increase Ove	r Life of Contra		% [Divide an	nount on Line	21 by amount o	on Line 14]
23	Average Percentage Incre	ease Per Year	2.3	% [Divide pe	_	ine 22 by numb	per of years of

## SECTION VI: Other Economic Items Outside Base Salary and Increases

#### ←Increases→

		( mid cases )						
24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	<u></u>							
25	Totals (\$):							

#### **SECTION VII: Medical Costs**

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	ş 95,600	\$ 98,048
27	Prescription Plan Cost	ş <mark>0</mark>	\$ <mark>0</mark>
28	Dental Plan Cost	ş <mark>3,780</mark>	\$ 3,636
29	Vision Plan Cost	ş	\$
30	Total Cost of Insurance	ş 99,380	\$ 101,684

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Emplo	over: Township of West Milford	_ Employee Organization:	West Millford Superior Officers Association	Page 4
SECTI	ON VII: Medical Costs (continued)		H-M-D-M-	<del>// </del>
31 32	Employee Insurance Contributions  Contributions as % of Total Insurance Cost	\$\frac{30,108}{30}  \text{\$\frac{32,}{32,}}{32}	914%	
33	Identify any insurance changes that wer	e included in this CNA.		
34	SECTION VIII: Certification and Signature:  Print Name: Ellen Mageean  CFO  Signature: 02/29/2024			
	Send this completed and signed form certification form to: contracts@perc	. <del>-</del>	copy of the contract and the	signed
	NJ Public Employment Relations Comm Conciliation and Arbitration PO Box 429	ission		

Revised 8/2016

Trenton, NJ 08625

Phone: 609-292-9898