New Jersey Public Employment Relations Commission <u>POLICE AND FIRE</u>

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #						
	SECTION I: Parties and Term of Contracts					
1	Public Employer: Delran Township	County: Burlington				
2	Employee Organization: Delran Patrolmens Association	Number of Employees in Unit: 20				
3	Base Year Contract Term: 2011-2014					
4	New Contract Term: 2015-2020					
	SECTION II: Type of Contract Settlement (please	check only one)				
5	Contract settled without neutral assistance					
6	Contract settled with assistance of mediator					
7	Contract settled with assistance of fact-finder					
8	Contract settled in Interest Arbitration					
9	If contract was settled in Interest Arbitration, did the Arbitrator issue an Award? Yes No					
	SECTION III: Base Salary Calculation					
	The "base year" refers to the final year of the expiring or expired agreement.					
	N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary' means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."					
10	Salary Costs in base year	\$ 1,880,315				
11	Longevity Costs in base year	\$ 88,508				
12	Other base year salary costs					
	S					
	ŞI					
	\$					
	\$					
	Sum of "Other" Costs Listed in Line 12.	\$8508				
13	Total Base Salary Cost: (sum of lines 10, 11, 12):	\$ 1,968,823				

Employer: Delran Township	Employee Organization: Delran Patrolmen	Page 2
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SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

Total Base Salary Cost from Line 13: \$\,\begin{array}{c} 1,968,823 \end{array}

	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	2	2	2	2.5	2.5	
16	Cost of Salary Increments (\$)						
17	Salary Increase Above Increments (\$)	37408	38156	38919	49622	50871	
18	Longevity Increase (\$)	1968	2008	2048	2611	2668	
19	Total Increased Cost for "Other" Items (\$)						
20	Total Increase (\$) (sum of lines 16-19)	39376	40164	40967	52233	53539	

SECTION V: Average Increase Over Term of New CNA

Dollar Increase Over Life of Contract \$\frac{226279}{11.5}\$ [Take sum of all amounts listed on Line 20 above]

Percentage Increase Over Life of Contract \frac{11.5}{2.3}\$ [Divide amount on Line 21 by amount on Line 14]

Average Percentage Increase Per Year \frac{2.3}{2.3}\$ [Divide percentage on Line 22 by number of years of the contract]

Patromens Association	Page 3
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Employer: Delran Township

25 Totals (\$):

Employee Organization: Delran P

←Increases→ 24 Item **Base Year** Year 1 Year 2 Year 3 Year 6 Year 4 Year 5 Description Cost (\$)

	SECTION VII: Medical Costs		
	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 313118	\$ 319069
27	Prescription Plan Cost	ş 96872	ş 98657
28	Dental Plan Cost	\$ 25155	\$ 25155
29	Vision Plan Cost	\$ 40000	\$ 40000
30	Total Cost of Insurance	\$ 475145	\$ <mark>482881</mark>

Emplo	oyer: Delran To	wnship	Employee Organiz	ation:	Delran Patorlmens Association	Page 4
SECTI	ON VII: Medica	l Costs (continued)				
31 32		ance Contributions s % of Total Insurance Cost	\$\frac{95729}{20}	\$ 9853 20	32	
33	Identify any i	nsurance changes that were	e included in this CN	Α.		
Eye	care went from	\$200 per employee to	\$300 in 2019,			
34		Certification and Signatu ed certifies that the foreg		ıe:		
	Print Name:	Jeffrey S. Hatcher				
	Position/Title:	Business Administrato	r			
	Signature:					
	Date:	9/23/19				
		pleted and signed form a prm to: contracts@perc.	-	ronic c	copy of the contract and the si	gned
	NJ Public Emp	loyment Relations Comm	ission			
	Conciliation ar	nd Arbitration				
	PO Box 429					
	Trenton, NJ 08	3625				

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