SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Public Employer:		Ocean County Board of Social Services				County: Ocean	
Employee Organization	OPEIU- Local 153 Administrative, Clerical, Fiscal and Maintenance Employe						
Base Year Contract Term:	1/1/2012 12/31/2014		New Contract Term 1/1/201				
Type of Settlement:	☐ Mediated Settle	ment			Voluntary Settlement Super Conciliation		
			Base Year	umn A - Total Costs evious agreement)	Column New Base Year - 7 (First Year of Success	Total Costs	
Section II: Economic							
Item 1	Salary		\$547,400		\$556,980		
Item 2	ncrement	# 1		 			
Item 3 L	ongevity		\$9,509		\$9,675		
Item 4					Whates with the same of the sa		
Item 5		ALCOHOL .	*:		Name and the second sec	- Committee Comm	
Item 6	7.000.00.00.00.00.00.00.00.00.00.00.00.0	-					
Item 7		-	51			31	
Item 8		_					
Item 9							
Item 10							
Item 11							
Item 12	*						
Any additional items list on separat	te sheet	Additional Items					
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Section III: Totals - Sum of costs in each column			\$556,909		\$566,655		
			(Total)	(Total)		
Section IV: Analysis of new suc	ccessor agreement		NEW AGRE	EMENT ANALYSIS			
Total Base Year(previous agreeme							
Effective Date (m/d/yyyy)		1/1/2015	1/1/2016	1/1/2017			
Percent Increase	1310300 5 111135 114400 5 11440 F	1.75	1.75	1.75			
Total cost of increase		\$9,746	\$9,916	\$10,090			
Total base salary (successor agree	ement)	\$566,655	\$576,571	\$586,661			
Section V: Impact of Sett	lement - average annual i	ncrease over term of agi	eement				
Percentage Impact (average per ye	ear over term of agreement)	1.75					
Dollar Impact (average per year ov	ver term of agreement)	\$9,917.00					
Section VI							
Health Insurance (Indicate costs a	ssociated on each line)						
		Base Year	Year 1				
Cost of Health Plan		\$195,700	\$239,612				
Employee Contributions		\$15,353	\$25,380				
Prescription							
Vision				100 may 200 ma	2.00		
The undersigned certifie	es that the foregoing figu	res are true and is awa	re that if any of the	foregoing items are fal	se, s/he is subject to punis	ement.	
Section VII							
Prepared by:	Philip Pa	ciulli		Title	Assistant Fiscal	Officer	
	Print Name				X 1		
	2	> Coull)	Date	6 3 15	-	
		Signature					
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