

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Mercer County Technical Schools County: Mercer
 Employee Organization: Mercer County Vocational Education Association Employees in Unit: 90
 Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2012 6/30/2014
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A Base Year - Total Costs <i>(Last Year of Previous agreement)</i>	Column B New Base Year - Total Costs <i>(First Year of Successor agreement)</i>
Section II: Economic		
Item 1 <u>Salary</u>	\$4,495,088	\$4,600,309
Item 2 <u>Increment</u>		
Item 3 <u>Longevity</u>	\$12,750	\$13,800
Item 4 _____		
Item 5 _____		
Item 6 _____		
Item 7 _____		
Item 8 _____		
Item 9 _____		
Item 10 _____		
Item 11 _____		
Item 12 _____		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	<u>\$4,507,838</u>	<u>\$4,614,109</u>
	(Total)	(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$4,507,838

Effective Date (m/d/yyyy)	<u>7/1/2011</u>	<u>7/1/2012</u>	<u>7/1/2013</u>
Percent Increase	2.4	2.15	2.65
Total cost of increase ..	\$106,271	\$99,203	\$124,903
Total base salary (successor agreement)	\$4,614,109	\$4,713,312	\$4,838,215

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.40
 Dollar Impact (average per year over term of agreement) \$110,126.00

Section VI

Health Insurance (indicate costs associated on each line)	11/12	12/13
	Base Year	Year 1
Cost of Health Plan	\$951,248	\$998,800
Employee Contributions	\$60,388	\$63,407
Prescription	\$262,552	\$275,680
Dental	\$75,517	\$79,300
Vision	\$60	\$60

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Nancy R. Swirsky Title: Business Administrator
 Signature: *Nancy R. Swirsky* Date: July 26, 2012

Certification

I declare to the best of my knowledge and belief that the attached document(s) are true electronic copies of the executed collective negotiations agreement(s) and the included summary is an accurate assessment of the collective bargaining agreement for the term beginning 7/1/2012 thru 6/30/2014.

Employer: Mercer County Technical Schools

County: Mercer

Date: 7/26/2012

Name: Nancy R. Swirsky
Print Name

Title: Business Administrator

Nancy R Swirsky
Signature