New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#							
	SECTION I: Parties	and Term of Conti	racts	-				
1	Public Employer: Hac	Idon Township Board	d of Education	County: Camden				
2	Employee Organizatio	Employee Organization:			Number of Employees in Unit: 220.67			
3	Base Year Contract Te	rm: July 1, 2017 - J	upo 30, 2020	New Contract Term: July 1, 2020 - June 30, 2024				
	SECTION II: Type of	f Contract Settlem	ent (please check	only one)				
4	Contract set	Contract settled without neutral assistance						
5	Contract sett	Contract settled with assistance of mediator						
6	Contract sett	led with assistance	of fact-finder					
7	Contract sett	Contract settled with assistance of super-conciliator						
8			•	a report with recomr	mendations?			
	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations? Yes No							
	SECTION III: Salary Base The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Y	ear	\$ 15,037,303					
10	Longevity Costs in Bas	se Year \$ 0						
11	Total Salary Base		\$ 15,037,303					
	SECTION IV: Salary	Increases for Each	n Year of New Agre	eement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	07/01/20	07/01/21	07/01/22	07/01/23			
13	Cost of Salary Increments (\$)	496,552	512,952	529,893	550,312			
14	Salary Increase Above	0	0	0	0			
15	Increments (\$) Longevity Increase (\$)	0	0	0	0			
16	Total \$ Increase (sum of lines 13-15)	496,552	512,952	529,893	550,312			
17	New Salary Base (\$)	15,553,855	16,046,807	16,576,700	17,127,012			
18	Percentage increase over prior year	3.3 %	3.3 %	3.3 %	3.3 %	<u></u> %		
	*If contract duration i	is longer than five ve	ears, please add an ac	dditional page.				

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs			
		Base Year	Year 1	
21	Health Plan Cost	5,291,273	\$5,861,172	
22	Prescription Plan Cost	\$982,601	\$ <mark>810,096</mark>	9
23	Dental Plan Cost	\$ 148,298	\$ 150,733	
24	Vision Plan Cost	\$ <mark>11,916</mark>	\$ <mark>12,302</mark>	
25	Total Cost of Insurance	\$6,434,088	\$ 6,834,303	52
26	Employee Insurance Contributions	\$1,175,218	ş 1,129,620	
27	Employee Contributions as % of Total Insurance Cost	18	_% 16.5 %	

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