New Jersey Public Employment Relations Commission

NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line#

| | SECTION I: Parties and Term of Contracts | | | | | | | |
|----|--|--|-----------------------|------------------------------|-------------|------------|--|--|
| 1 | Public Employer: South River Board of Education | | | County: Middlesex | | | | |
| 2 | Employee Organizatio | mployee Organization: SREA | | Number of Employees in Unit: | | | | |
| 3 | Base Year Contract Te | 2010-2022 | | New Contract Term: 2022-2027 | | | | |
| • | SECTION II: Type of | Contract Settleme | ent (please check | only one) | | | | |
| 4 | SECTION II: Type of Contract Settlement (please check only one) Contract settled without neutral assistance | | | | | | | |
| 5 | Contract sett | Contract settled with assistance of mediator | | | | | | |
| 6 | Contract settled with assistance of fact-finder | | | | | | | |
| 7 | Contract settled with assistance of super-conciliator | | | | | | | |
| 8 | If contract was settled | l in fact-finding, did 1 | the fact-finder issue | a report with recomn | nendations? | | | |
| | Yes No No | | | | | | | |
| | SECTION III: Salary | Base | | | | | | |
| | The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases. | | | | | | | |
| 9 | Salary Costs in Base Ye | Base Year \$ | | | | | | |
| 10 | Longevity Costs in Base Year | | \$ | | | | | |
| 11 | Total Salary Base | | \$ 16,889,259.0 | 889,259.00 | | | | |
| | SECTION IV: Salary Increases for Each Year of New Agreement* | | | | | | | |
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| 12 | Effective Date | 07/01/2022 | 07/01/2023 | 07/01/2024 | 07/01/2025 | 07/01/2026 | | |
| 13 | (month/day/year) Cost of Salary | | | | | | | |
| | Increments (\$) | <u> </u> | | | | | | |
| 14 | Salary Increase Above Increments (\$) | | | | | | | |
| 15 | Longevity Increase (\$) | | | | | | | |
| 16 | Total \$ Increase (sum of lines 13-15) | | | | | | | |
| 17 | New Salary Base (\$) | 17,573,274 | 18,284,992 | 19,025,534 | 19,796,068 | 20,597,809 | | |
| 18 | Percentage increase over prior year | 4.00 % | 4.00 % | 4.00 % | 4.00 % | 4.00 % | | |
| | *If contract duration is longer than five years, please add an additional page. | | | | | | | |

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

| 19 | Item Description Sports & Activity Stipends | Base Year Cost (\$) 400,000 | Year 1 Increase (\$) 408,000 | Year 2 Increase (\$) 416,160 | Year 3 Increase (\$) 424,483 | Year 4 Increase (\$) 432,973 | Year 5 Increase (\$) 441,632 |
|----|---|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| | | | | | | | |
| | | | | | | | |
| | | | | | <u> </u> | | |
| 20 | Totals(\$): | | | | | : | |

^{*}If contract duration is longer than five years, please add an additional page.

| | SECTION VI: Medical Costs | | |
|----|---|----------------------------|--------------------------|
| | | Base Year | Year 1 |
| 21 | Health Plan Cost | \$ ^{4,881,597.84} | \$ 6,016,974.00 |
| 22 | Prescription Plan Cost | \$ | \$ |
| 23 | Dental Plan Cost | \$ 189,054.00 | \$ 191,776.56 |
| 24 | Vision Plan Cost | \$ | \$ |
| 25 | Total Cost of Insurance | \$ 5,070,651.84 | \$ 6,208,750.56 |
| 26 | Employee Insurance Contributions | \$866,630.52 | \$ ^{977,252.40} |
| 27 | Employee Contributions as % of Total Insurance Cost | 17 | _% 16 |

Page 2 of 3 (complete all pages)

| Employer: | South Rive | r Board of Education | Employee Organization: | SREA | Page 3 |
|-----------|------------------|--|---------------------------|--------------------------------------|--------------|
| Section V | I: Medical Co | sts (continued) | | | |
| 28 | Identify any ins | surance changes that were in | ncluded in this CNA. | | |
| 29 T | | Johnny Rosa Business Administrat | ing figures are true: | | |
| | | leted and signed form alo | ong with an electronic co | py of the contract and the signed co | ertification |
| | IJ Public Emplo | yment Relations Commiss I Arbitration | sion | | |

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