

New Jersey Public Employment Relations Commission
POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Deal Borough County: Monmouth
 2 Employee Organization: Deal PBA Local #101 Number of Employees in Unit: 18
 3 Base Year Contract Term: _____
 4 New Contract Term: Jan. 1, 2017 - Dec. 31 2021

SECTION II: Type of Contract Settlement (please check only one)

5 Contract settled without neutral assistance
 6 Contract settled with assistance of mediator
 7 Contract settled with assistance of fact-finder
 8 Contract settled in Interest Arbitration
 9 If contract was settled in Interest Arbitration, did the Arbitrator issue an Award? Yes No

SECTION III: Base Salary Calculation

The "base year" refers to the final year of the expiring or expired agreement.

N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary" means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."

10 Salary Costs in base year \$ 1,577,765
 11 Longevity Costs in base year \$ 52,152
 12 Other base year salary costs
 Holiday \$ 78,888
 Education \$ 17,000
 _____ \$ _____
 _____ \$ _____
 Sum of "Other" Costs Listed in Line 12. \$ 95,888
 13 Total Base Salary Cost: (sum of lines 10, 11, 12): \$ 1,725,805

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$1,725,805

Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15 Effective Date (month/day/year)	1/1/17	1/1/18	1/1/19	1/1/20	1/1/21	
16 Cost of Salary Increments (\$)	21,758	58,737	62,339	55,477	23,470	
17 Salary Increase Above Increments (\$)	51,963	25,544	26,057	26,577	57,025	
18 Longevity Increase (\$)	2,700	13,031	14,993	14,824	5,343	
19 Total Increased Cost for "Other" Items (\$)	3,686	4,214	4,420	4,103	4,025	
20 Total Increase (\$) (sum of lines 16-19)	80,107	101,526	107,809	100,981	89,863	

SECTION V: Average Increase Over Term of New CNA

21 Dollar Increase Over Life of Contract \$480,286 [Take sum of all amounts listed on Line 20 above]

22 Percentage Increase Over Life of Contract 27.83% [Divide amount on Line 21 by amount on Line 14]

23 Average Percentage Increase Per Year 5.56% [Divide percentage on Line 22 by number of years of the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
25	Totals (\$):							

SECTION VII: Medical Costs

Insurance Costs		Base Year	Year 1
26	Health Plan Cost	\$ 266,383	\$ 230,968
27	Prescription Plan Cost	\$	\$
28	Dental Plan Cost	\$ 9,247	\$ 9,247
29	Vision Plan Cost	\$	\$
30	Total Cost of Insurance	\$ 275,630	\$ 240,215

SECTION VII: Medical Costs (continued)

31	Employee Insurance Contributions	\$78,809	\$61,127
32	Contributions as % of Total Insurance Cost	28.59 %	25.45 %

33 Identify any insurance changes that were included in this CNA.
 Health Insurance employee contribution is 25% for all employees.

SECTION VIII: Certification and Signature

34 The undersigned certifies that the foregoing figures are true:

Print Name: Stephen Carasia
 Position/Title: Borough Clerk / Administrator
 Signature: *Stephen Carasia*
 Date: January 26, 2017

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
 Conciliation and Arbitration
 PO Box 429
 Trenton, NJ 08625
 Phone: 609-292-9898

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