POLICE AND FIRE COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

| Section I: Agreement Deta | | | | | | | |
|---|---|------------------------|---|---|---|---|------------------------------------|
| Public Employer: | TOWN | OF NEU | JTON | | Co | unty: SUSSE | <u> </u> |
| Employee Organization | PBA/S | 56A | | | En | Employees in Unit: 22 | |
| Base Year Contract Term: | 1/1/08- | 12/31/11 | New Contra | New Contract Term 1/1/12 - 12/31/14 | | | |
| Type of Settlement: | | | | ☐ Fact-Finder Recommendation | | Voluntary Settlement | |
| Section II: Statutory Definition of Base Salary | | | | | • | | |
| N.J.S.A. 34:13A-16.7(a): Bas longevity or length of service contract. Base salary shall n | . It shall also include any | other item agreed to b | by the parties, or any of | her item that was inclu | pursuant to a salary increded in the base salary a | ement, including any an is understood by the p | nount provided parties in the p |
| | | | Base Year - Total Costs (Last Year of Previous agreement) Column A Column B | | New Base Year - Total Costs (First Year of Successor agreement) Column C Column D | | - |
| | | | | | | | |
| Section III: Economic - Cos | ts inside base salary | | Economic Inside Base Salary | Non-salary Economic Outside Base Salary | Economic Inside Base Salary | Non-salary Economic Outside Base Salary | |
| Salary | | | 1,313,545 | 2011 | 1,400,900 | 2012 | |
| Increment | • | | 1.890 | N/A | 2,200 | N/A | |
| Longevity | | | 41276 | | 42,000 | | |
| Section IV: Additional Cos List economic Items: indicate either I as agreed to between the parties. | | | | | | | |
| Item 1 F.I | DUCATION | | 8400 | | 8 500 | | |
| | ETECTIVE | - | 10,500 | | 10,500 | | |
| Item 3 | | - | 15,200 | | 10400 | | |
| Item 4 PE | MSION (PFR | 5) | 578 104 | 578,704 | | 554.987 | |
| Item 5 | | _ | | <u> </u> | | <u> </u> | |
| Item 6 | | - | | | | | |
| Item 7 | | _ | | | | | |
| Item 8 | | _ | | | | | |
| Item 9 | | _ | | | | | |
| Any additional items list on separa | te sheet | Additional Items | | | | | |
| Section V: Totals - Sum of cos | sts in each column | • | 1,435,611 | 578,704 | 1,464,600 | 554,987 | |
| | | | (Total Economic) Section III & IV | (Total Non-salary Economic) | (Total Economic) Section III & IV | (Total Non-salary Economic) | |
| Section VI: Analysis of new succ | essor agreement | | NEW AGREEN | IENT ANALYSIS | | | |
| Total Economic Base Year(previous agr | | | WEW AGREEM | ILIT HARLISIS | | | |
| Effective Date (m/d/yyyy) | | 1/1/2012 | <u>-</u> | | | | |
| Percent Increase | | | | | | | |
| Actual dollar increase | | | | | | | |
| Total Economic Costs (successor agree | ment) | | | | | | |
| Section VII: Impact of Settler | nent - average annual in | crease over term of ac | reement | | | | |
| Percentage Impact (average per yeagreement) | ear over term of | | | | | | |
| Dollar Impact (average per year ov | ver term of agreement) | | | | | | |
| Section VIII | | | | | | | |
| Medical Costs | | Base Year | Year 1 | | | | |
| Cont of Localth Dis- | | 1.5% | CH.78 | | | | |
| Cost of Health Plan Employee Contributions | | 389,970 | 436763 | | | | |
| Prescription (* Includ | | 31,920 | 36580 | | | | |
| Dental (* include | | | | | | | |
| Vision (*include | | | | | | | |
| | | | | | | | |
| The undersigned certifies th | at the foregoing figures | are true and is awar | e that if any of the for | egoing items are fals | e, s/he is subject to pu | nisment. | |
| Section IX | 1.7 | | 1 | | | | |
| Prepared by: | KIRSTI | | <u>الم</u> | Title: | HUMAN | PESOURI | CES |
| | £ . | Print Name | | | | | |