

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Woodbury City Public School District County: Gloucester
Employee Organization: Woodbury Education Association Employees in Unit: 182
Base Year Contract Term: 7/1/2009 6/30/2012 New Contract Term 7/1/2012 6/30/2015
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

Section II: Economic

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Item 1 <u>Salary</u>	\$10,465,546	\$10,910,106
Item 2 <u>Increment</u>		
Item 3 <u>Longevity</u>	\$51,900	\$73,257
Item 4 <u>Blue Bank-supp ins. funds</u>	\$138,250	\$0
Item 5 <u>Custodial Shoe allowance</u>	\$0	\$820
Item 6 <u>Teacher Spec Project rate</u>	\$172,927	\$177,250
Item 7 <u>Stipends-Athletic and Co-Cu</u>	\$340,218	\$340,218
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$10,465,546 (Total)	\$11,501,651 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$10,465,546

Effective Date (m/d/yyyy)	<u>7/1/2012</u>	<u>7/1/2013</u>	<u>7/1/2014</u>			
Percent Increase	<u>2.5</u>	<u>2.5</u>	<u>unknown</u>			
Total cost of increase ..	<u>\$261,639</u>	<u>\$272,753</u>				
Total base salary (successor agreement)	<u>\$10,727,185</u>	<u>\$10,922,858</u>				

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) _____
Dollar Impact (average per year over term of agreement) _____

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$2,668,952	\$2,508,814				
Employee Contributions	\$237,553	\$252,000				
Prescription	\$0	\$0				
Dental	\$0	\$0				
Vision	\$0	\$0				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Kara L. Huber Title: School Business Administrator
Signature: [Signature] Date: 7/2/13