New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line

	SECTION I: Parties a	and Term of Contra	acts				
1	Public Employer: Township of Stafford			County: Ocean			
2	Employee Organizatio	utility Workers L	ocal 503	Number of Employees in Unit:			
3	Base Year Contract Ter	rm: 01/01/2020 - 1	2/31/2020	New Contract Term; 01/01/2021 - 12/31/2024			
	SECTION II: Type of			only one)			
4	Contract settled without neutral assistance						
5	Contract settl	Contract settled with assistance of mediator					
6	Contract settled with assistance of fact-finder						
7	Contract settled with assistance of super-conciliator						
8	:			a report with recomn	nendations?		
	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations? Yes No						
	SECTION III: Salary	Base					
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.						
			1,144,843.20)			
9	Salary Costs in Base Ye	ear	\$1,144,043.20				
10	Longevity Costs in Base Year		\$ 49,346.84				
11	Total Salary Base	Total Salary Base \$1,194,190		0.04			
	SECTION IV: Salary Increases for Each Year of New Agreement*						
		Year 1	Year 2	Year 3	Year 4	Year 5	
12	Effective Date (month/day/year)	01/01/2021	01/01/2022	01/01/2023	01/01/2024		
13	Cost of Salary Increments (\$)	(3,505.60)	29,244.80	23,358.40	23,940.80		
14	Salary Increase Above Increments (\$)	0.00	0.00	0.00	0.00		
15	Longevity Increase (\$)	5,212.76	920.19	1,663.91	3,570.83		
16	Total \$ Increase (sum of lines 13-15)	1,707.16	30,164.99	25,022.31	27,511.63		
17		1,195,897.20	1,226,062.19	1,251,084.50	1,278,596.13		
18	Percentage increase over prior year	0.14 %	2.52 %	2.04 %	2.20 %	%	

^{*}If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	NONE	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
20	Totals(\$):						

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$250,984.08	\$294,605.52
22	Prescription Plan Cost	\$ 86,286.00	\$ 100,602.84
23	Dental Plan Cost	\$ 14,019.24	\$ 16,299.84
24	Vision Plan Cost	\$ 5,136.00	\$5,237.76
25	Total Cost of Insurance	\$ 356,425.32	\$ 416,745.96
26	Employee Insurance Contributions	\$\\ 70,538.31	\$72,571.20
27	Employee Contributions as % of Total Insurance Cost	19.79	17.42

Page 2 of 3 (complete all pages)

mploy	er: Township o	of Stafford	Employee Organization	Utility Workers Local 503	Page 3
Section	n VI: Medical Co	sts (continued)			
IF QL	HIRES ON/A		RIBUTE AT TIER 4	ON CHAPTER 78 SCHED TIER 4 FOR RETIREE HEA	
29		Douglas R. Gannon Chief Financial Office	ing figures are true:		
	_	pleted and signed form ald acts@perc.state.nj.us	ong with an electronic c	opy of the contract and the sign	ed certification

NJ Public Employment Relations Commission Conciliation and Arbitration PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016