

**SUMMARY FORM**

**COLLECTIVE BARGAINING AGREEMENT  
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

**Section I: Agreement Details**

Public Employer: TOWNSHIP OF PENNsville County: SALEM  
 Employee Organization: WATER DEPARTMENT Employees in Unit: 10  
 Base Year Contract Term: 1/1/14 - 1/1/13 New Contract Term: 1/1/14 - 12/31/16  
 Type of Settlement:  Mediated Settlement  Fact-Finder Recommendation  Voluntary Settlement  Super Conciliation

	Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Item 1: Salary	<u>416020</u>	<u>424360</u>
Item 2: Increment	<u>6323</u>	<u>1467</u>
Item 3: Longevity	<u>6240</u>	<u>8240</u>
Item 4: OTHER TREATMENT LICENSE (FIXED)		
Item 5:		
Item 6:		
Item 7:		
Item 8:		
Item 9:		
Item 10:		
Item 11:		
Item 12:		
Any additional items fall on separate sheet	Additional Items	
Section III: Totals - Sum of costs in each column	<u>428583</u> (Total)	<u>439067</u> (Total)

**Section IV: Analysis of new successor agreement**

Total Base Year (previous agreement)	NEW AGREEMENT ANALYSIS		
<u>428583</u>			
Effective Date (mm/dd/yyyy)	<u>1/1/14</u>	<u>1/1/15</u>	<u>1/1/16</u>
Percent Increase	<u>2%</u>	<u>2%</u>	<u>2%</u>
Total Cost of Increase	<u>8572</u>	<u>8743</u>	<u>8918</u>
Total base salary (successor agreement)	<u>437156</u>	<u>445898</u>	<u>454816</u>

**Section V: Impact of Settlement - average annual increase over term of agreement**

Percentage Impact (average per year over term of agreement)  
2%  
 Dollar Impact (average per year over term of agreement)  
8744

**Section VI**

Health Insurance Premium costs associated on each line	2013	2014
Cost of Health Plan	<u>136404</u>	<u>148670</u>
Employee Contributions	<u>7735</u>	<u>11256</u>
Description		
Health Insurance Premium costs associated on each line	<u>5496</u>	<u>6156</u>
Vision	<u>4500</u>	<u>4500</u>

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

**Section VII**

Prepared by:	<u>John F. Willemsen</u> Print Name <u>John F. Willemsen</u> Signature	Title: <u>CFO</u> Date: <u>10/16/2014</u>
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