## New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

## **COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

LINE	77							
	SECTION I: Parties							
1	Public Employer: Wo	Public Employer: Woodstown-Pilesgrove RSD			County: Salem			
2	Employee Organization	Vioodslown-Pilesgrove Regional Educational Association (WPREA)		Number of Employees in Unit: 170				
3	Base Year Contract Te	erm: 7/1/2017 - 6/	30/2020	New Contract Term:	7/1/2020 - 6/30/20	23		
	SECTION II: Type o	f Contract Settlem	ent (please check	only one)		<u> </u>		
4		SECTION II: Type of Contract Settlement (please check only one)  Contract settled without neutral assistance						
•	Contract set	aca without neathar	assistance					
5	Contract set	Contract settled with assistance of mediator						
6	Contract set	tled with assistance o	of fact-finder					
7	Contract sett	led with assistance o	of super-conciliator					
8	If contract was settled	d in fact-finding, did 1	the fact-finder issue	a report with recomr	mendations?			
	Yes No	TO THE STATE OF TH						
	SECTION III: Salary	Base						
	The salary base is the		e final year of the ex	pired or expiring agre	eement. This is the	base cost from which		
	the parties negotiate	the salary increases.						
9	Salary Costs in Base Year \$\frac{10,642,807}{2}		\$ 10,642,807	***************************************				
10	Longevity Costs in Base Year		\$ 26,850	3,850				
11	Total Salary Base		\$ 10,669,657	557				
	SECTION IV: Salary	Increases for Each	Year of New Agre	ement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	7/1/2020	7/1/2021	7/1/2022				
- 13	Cost of Salary	340,620	340,498	339,674				
14	Increments (\$) Salary Increase Above	0	0	0				
15	Increments (\$) Longevity Increase (\$)		·					
		500	500	500				
16	Total \$ Increase (sum of lines 13-15)	341,120	340,998	340,174				
17	New Salary Base (\$)	11,010,777	11,351,775	11,691,949				
18	Percentage increase over prior year	3.20 %	3.10 %	3.00 %	<b>%</b>	<b>%</b>		
•	*If contract duration i	ic langer than five year	arc inlance add an ac	dditional nage				

## SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items\*

19	Extracurricular	Base Year Cost (\$) 282,202	Year 1 Increase (\$) 9,030	Year 2 Increase (\$) 9,028	Year 3 Increase (\$) 9,008	Year 4 Increase (\$)	Year 5 Increase (\$)
						-	
20	Totals(\$):	282,202	9,030	9,028	9,008		

<sup>\*</sup>If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 2,143,272	ş 2,224,548
22	Prescription Plan Cost	\$ 479,965	\$ 519,869
23	Dental Plan Cost	\$ 124,027	\$ 111,293
24	Vision Plan Cost	ş <u>0</u>	<b>\$</b> 0
25	Total Cost of Insurance	\$ <mark>2,747,264</mark>	\$ 2,855,710
26	Employee Insurance Contributions	\$ 533,303	\$ 557,531
27	Employee Contributions as % of Total Insurance Cost	19.4	<sub>6</sub> 19.5

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mployer: Woodstown-Pilesgrove RSD			Employee Organization:	Woodstown-Pilesgrove Regional Educational Association (WPREA)	Page 3
Section	VI: Medical Co	sts (continued)			
28 None	Identify any ins	surance changes that were in	ncluded in this CNA.		
29		ertification and Signature d certifies that the foregoi			
	Print Name:	Rose W. Chin			
	Position/Title:	SBA/BS			
	Signature:	Wood -			
	Date:	11/2/2020			
	•	lleted and signed form alo acts@perc.state.nj.us	ng with an electronic co	py of the contract and the signed cert	ification
	NJ Public Emplo	oyment Relations Commiss	ion		

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016