POLICE AND FIRE COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details County: Ocean Township of Plumsted Public Employer: Plumsted PBA Local 390 Employees in Unit: 11 Employee Organization New Contract Term 1/1/2010 Base Year Contract Term: 1/1/2007 12/31/2009 12/31/2013 Type of Settlement: ☐ Arbitrator's Award ☐ Fact-Finder Recommendation ☑ Voluntary Settlement Section II: Statutory Definition of Base Salary N.J.S.A. 34:13A-16.7(a): <u>Base salary</u> is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the **base salary as understood by the parties in the prior contract**. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs. New Base Year - Total Costs Base Year - Total Costs Column D Column A Column B Column C Economic de Base Sat Non-salary Economic Outside Base Salary Non-salary Economic Section III: Economic - Costs inside base salary Salary \$590,200 \$630,311 N/A N/A Longevity \$4,500 \$4,500 Section IV: Additional Costs List economic Items: indicate either inside or outside base salary as agreed to between the parties. Item Description Item 1 Uniforms \$7,000 \$7,000 Item 2 Holiday Pay \$15,000 \$15,000 Overtime Item 3 \$20,000 \$20,000 Item 4 Item 5 Item 6 Item 7 Item 8 Item 9 Any additional items list on separate sheet Additional Items Section V: Totals - Sum of costs in each column \$594,700 \$42,000 \$634,811 \$42,000 (Total Economic Section III & IV (Total Economic) (Total Non-salar) (Total Non-salary Economic) Section VI: Analysis of new successor agreement **NEW AGREEMENT ANALYSIS** Total Economic Base Year(previous agreement) \$594,700 Effective Date (m/d/yyyy) 1/1/2010 1/1/2011 1/1/2012 1/1/2013 2.25% 0 0 2.25% \$0 \$0 \$13,380 \$13,682 Total Economic Costs (successor agreement) \$594,700 \$594,700 \$608,080 \$621,762 Section VII: Impact of Settlement - average annual increase over term of agreement Percentage Impact (average per year over term of agreement) 1.125 Dollar Impact (average per year over term of agreement) \$6,765 Section VIII Medical Costs Base Year Year 1 Cost of Health Plan \$194.592 \$223.980 \$9,373 \$15,375 \$8,540 \$9,580 The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punisment. Section IX June d. Madden, CFO Prepared by: Chief Financial Officer/Purchasing Ages Print Name 8/28/2012