

**New Jersey Public Employment Relations Commission**  
**NON-POLICE AND FIRE**  
**COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #

**SECTION I: Parties and Term of Contracts**

1 Public Employer: Pennsville Township Board County: Salem

2 Employee Organization: PEA Number of Employees in Unit: 253.5

3 Base Year Contract Term: 7/1/2019-6/30/2020 New Contract Term: 7/1/2020-6/30/2025

**SECTION II: Type of Contract Settlement (please check only one)**

4  Contract settled without neutral assistance

5  Contract settled with assistance of mediator

6  Contract settled with assistance of fact-finder

7  Contract settled with assistance of super-conciliator

8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?  
 Yes  No

**SECTION III: Salary Base**

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 14,393,470

10 Longevity Costs in Base Year \$ 37,150

11 Total Salary Base \$ 14,430,620

**SECTION IV: Salary Increases for Each Year of New Agreement\***

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>7/1/2020</u>	<u>7/1/2021</u>	<u>7/1/2022</u>	<u>7/1/2023</u>	<u>7/1/2024</u>
13 Cost of Salary Increments (\$)	<u>431,810</u>	<u>444,798</u>	<u>458,108</u>	<u>471,871</u>	<u>486,073</u>
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
16 Total \$ Increase (sum of lines 13-15)	<u>431,810</u>	<u>444,798</u>	<u>458,108</u>	<u>471,871</u>	<u>486,073</u>
17 New Salary Base (\$)	<u>14,825,280</u>	<u>15,270,077</u>	<u>15,728,185</u>	<u>16,200,056</u>	<u>16,686,129</u>
18 Percentage increase over prior year	<u>3</u> %	<u>3</u> %	<u>3</u> %	<u>3</u> %	<u>3</u> %

\*If contract duration is longer than five years, please add an additional page.

**SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items\***

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Schedule B	24,257	0	607	0	0	621
	Schedule C	59,900	0	1503	0	0	1527
	Hourly rate	31.15	0	.85	0	0	2
	Ath Train Stipend	3588	0	90	0	0	92
20	Totals(\$):	79,405.15	0	2,200.85	0	0	2028

*\*If contract duration is longer than five years, please add an additional page.*

**SECTION VI: Medical Costs**

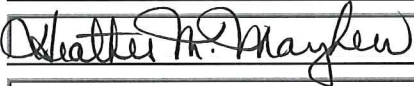
	Base Year	Year 1
21 Health Plan Cost	\$ 4,231,913	\$ 4,207,004
22 Prescription Plan Cost	\$ 1,227,087	\$ 1,228,525
23 Dental Plan Cost	\$ 217,679	\$ 216,796
24 Vision Plan Cost	\$ 0	\$ 0
25 Total Cost of Insurance	\$ 5,676,679	\$ 5,652,325
26 Employee Insurance Contributions	\$ 890,290	\$ 941,950
27 Employee Contributions as % of Total Insurance Cost	16 %	17 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

**SECTION VII: Certification and Signature**

29 The undersigned certifies that the foregoing figures are true:

Print Name: Heather M Mayhew  
Position/Title: Business Administrator  
Signature:   
Date: 1/20/22

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: [contracts@perc.state.nj.us](mailto:contracts@perc.state.nj.us)

NJ Public Employment Relations Commission  
Conciliation and Arbitration  
PO Box 429  
Trenton, NJ 08625  
Phone: 609-292-9898

Revised 8/2016