

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: City of Trenton County: Mercer
 2 Employee Organization: AFL-CIO 2281 Number of Employees in Unit: 40
 3 Base Year Contract Term: 2013 New Contract Term: 12/31/18

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 3,442,928.
 10 Longevity Costs in Base Year \$ 292,212
 11 Total Salary Base \$ 3,735,140

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>01/01/14</u>	<u>01/01/15</u>	<u>01/01/16</u>	<u>01/01/17</u>	<u>01/01/18</u>
13 Cost of Salary Increments (\$)	<u>31,999</u>	<u>7,686.90</u>	<u>47,510.05</u>	<u>-37,215.46</u>	<u>-2,933.47</u>
14 Salary Increase Above Increments (\$)	<u>0</u>	<u>31,999</u>	<u>39,685.96</u>	<u>87,195.96</u>	<u>49,980.50</u>
15 Longevity Increase (\$)	<u>15,725.32</u>	<u>7,686.90</u>	<u>7,189.89</u>	<u>21,234.67</u>	<u>3,941.41</u>
16 Total \$ Increase (sum of lines 13-15)	<u>47,724.32</u>	<u>47,732.90</u>	<u>94,385.91</u>	<u>71,215.17</u>	<u>50,988.43</u>
17 New Salary Base (\$)	<u>3,442,928</u>	<u>3,474,927</u>	<u>3,514,612.96</u>	<u>3,601,808.92</u>	<u>3,651,789.44</u>
18 Percentage increase over prior year	<u>1.262 %</u>	<u>1.246 %</u>	<u>2.405 %</u>	<u>1.782 %</u>	<u>1.260 %</u>

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Standby Pay	48,501.78	0	121.25	607.79	615.39	623.08
	Qualification Pay	26,500.00	0	0	0	0	0
	Meals	595.00	0	0	0	0	0
	Overtime	77,322.28	0	193.31	968.94	981.06	993.32
20	Totals(\$):	152,919.06	0	314.56	1,576.73	1596.45	1,616.40

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$ 491,682.12	\$ 541,385.16
22 Prescription Plan Cost	\$ 116,804.28	\$ 118,865.88
23 Dental Plan Cost	\$ 28,247.76	\$ 26,524.68
24 Vision Plan Cost	\$	\$
25 Total Cost of Insurance	\$ 636,734.16	\$ 686,775.72
26 Employee Insurance Contributions	\$ 0	\$ 47,905.77
27 Employee Contributions as % of Total Insurance Cost	0 %	6.9755 %

Employer: City of Trenton


Employee Organization: AFL-CIO 2281

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
None

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Ronald Zilinski
Position/Title: Finance Director
Signature: 
Date: 12/11/2018

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
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