

New Jersey Public Employment Relations Commission
POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: County:
2 Employee Organization: Number of Employees in Unit:
3 Base Year Contract Term:
4 New Contract Term:

SECTION II: Type of Contract Settlement (please check only one)

5 Contract settled without neutral assistance
6 Contract settled with assistance of mediator
7 Contract settled with assistance of fact-finder
8 Contract settled in Interest Arbitration
9 If contract was settled in Interest Arbitration, did the Arbitrator issue an Award? Yes No

SECTION III: Base Salary Calculation

The "base year" refers to the final year of the expiring or expired agreement.

N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary" means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."

10 Salary Costs in base year
11 Longevity Costs in base year
12 Other base year salary costs

 \$
 \$
 \$
Sum of "Other" Costs Listed in Line 12.
13 Total Base Salary Cost: (sum of lines 10, 11, 12):

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)14 Total Base Salary Cost from Line 13: \$ 999,891

Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15 Effective Date (month/day/year)	<u>1/01/16</u>	<u>1/01/17</u>	<u>1/01/18</u>	<u>1/01/19</u>	<u>1/01/20</u>	<u></u>
16 Cost of Salary Increments (\$)	<u>62,147</u>	<u>85,208</u>	<u>68,730</u>	<u>66,604</u>	<u>69,668</u>	<u></u>
17 Salary Increase Above Increments (\$)	<u>15,172</u>	<u>15,589</u>	<u>16,018</u>	<u>16,459</u>	<u>21,366</u>	<u></u>
18 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u></u>
19 Total Increased Cost for "Other" Items (\$)	<u>1,504</u>	<u>3,876</u>	<u>3,259</u>	<u>3,194</u>	<u>3,559</u>	<u></u>
20 Total Increase (\$) (sum of lines 16-19)	<u>78,823</u>	<u>104,673</u>	<u>88,007</u>	<u>86,25794,593</u>	<u></u>	<u></u>

SECTION V: Average Increase Over Term of New CNA

21 Dollar Increase Over Life of Contract \$ 452,353 [Take sum of all amounts listed on Line 20 above]

22 Percentage Increase Over Life of Contract 45 % [Divide amount on Line 21 by amount on Line 14]

23 Average Percentage Increase Per Year 9 % [Divide percentage on Line 22 by number of years of the contract]

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Uniform Maintenance	10,725	10,725	10,725	10,725	10,725	10,725	
	EMT Certification	750	750	750	750	750	750	
	CPR	1300	1300	1300	1300	1300	1300	
	First Resp	1300	1300	1300	1300	1300	13000	
	Uniform Purchase	11,700	11,700	11,700	11,700	11,700	11,700	
	Detective Clothing	450	450	450	450	450	450	
		26,225	26,225	26,225	26,225	26,225	26,225	
25	Totals (\$):							

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$ 255,021	\$ 236,636
27	Prescription Plan Cost	\$ 0	\$ 0
28	Dental Plan Cost	\$ 12,220	\$ 12,905
29	Vision Plan Cost	\$ 0	\$ 0
30	Total Cost of Insurance	\$ 267,241	\$ 249,541

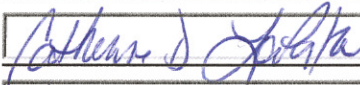
SECTION VII: Medical Costs (continued)

31	Employee Insurance Contributions	\$ <u>73,098</u>	\$ <u>71,976</u>
32	Contributions as % of Total Insurance Cost	<u>27</u> %	<u>29</u> %

33 Identify any insurance changes that were included in this CNA.
Move to High Deductible HSA Plan with \$3,000 and \$1,500 deductions funded by Employer.
2016 Cost for funding HSA \$25,500

SECTION VIII: Certification and Signature

34 The undersigned certifies that the foregoing figures are true:

Print Name: Catherine D. LaPorta
Position/Title: Chief Financial Officer
Signature: 
Date: 01/30/2017

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
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