

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Morris County Vocational School Dis. County: Morris
 2 Employee Organization: MCVTEA Number of Employees in Unit: 116
 3 Base Year Contract Term: 7/1/15 - 6/30/18 New Contract Term: 7/1/18 - 6/30/21

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 7,923,891
 10 Longevity Costs in Base Year \$ 27,590
 11 Total Salary Base \$ 7,951,481

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>7/1/18-6/30/19</u>	<u>7/1/19-6/30/20</u>	<u>7/1/20-6/30/21</u>		
13 Cost of Salary Increments (\$)	<u>229,793</u>	<u>236,457</u>	<u>243,314</u>		
14 Salary Increase Above Increments (\$)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
15 Longevity Increase (\$)	<u>2760.00</u>	<u>18,300</u>	<u>14,360</u>		
16 Total \$ Increase (sum of lines 13-15)	<u>232,553</u>	<u>254,757</u>	<u>257,674</u>		
17 New Salary Base (\$)	<u>8,184,034</u>	<u>8,438,791</u>	<u>8,696,465</u>		
18 Percentage increase over prior year	<u>2.92 %</u>	<u>3.11 %</u>	<u>3.05 %</u>		

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Athletic Stipend Longevity	0	6000	2000	2000		
	Stipend Cost Increase	251,128	7,283	0	0		
	Tuition Reimburse	50,000	10,000				
	Custodian/Main Books	0	1,100				
	Security Outerwear	0	200				
20	Totals(\$):						

*If contract duration is longer than five years, please add an additional page.

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$1,954,287	\$2,253,384
22 Prescription Plan Cost	\$ -	\$ -
23 Dental Plan Cost	\$9718.83	\$9718.83
24 Vision Plan Cost	\$ -	\$ -
25 Total Cost of Insurance	\$1,964,006	\$2,263,183
26 Employee Insurance Contributions	\$427,473	\$531,901
27 Employee Contributions as % of Total Insurance Cost	21.8 %	23.5 %

Employer: Monte Carlo Vocational School

Employee Organization: MCVTEA

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

No change from chap 78 tier 10.
Direct 10 no longer available.
All employees were required to move to Direct 15 or greater plan

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: *Susan F. Young*
Position/Title: *Susan F. Young*
Signature: *Monte Carlo Vocational*
School District
Date: *Business Administrator*
Board Secretary

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

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