

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Township of Pennsville County: Salem
Employee Organization: Pennsville Highway Department Employees in Unit: 15
Base Year Contract Term: 1/1/2007 - 12/31/2010 New Contract Term 1/1/2011 - 12/31/2013
Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

	Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Item 1	<u>790213</u>	<u>790213</u>
Item 2	<u>8715</u>	<u>8715</u>
Item 3		
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet	Additional Items	
Section III: Totals - Sum of costs in each column	<u>798928</u> (Total)	<u>798928</u> (Total)

Section IV: Analysis of new successor agreement

	<u>NEW AGREEMENT ANALYSIS</u>		
Total Base Year (previous agreement)	<u>798928</u>		
Effective Date (m/d/yyyy)	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>1/1/2013</u>
Percent Increase	<u>0%</u>	<u>1%</u>	<u>1%</u>
Total cost of increase	<u>7989</u>	<u>8069</u>	
Total base salary (successor agreement)	<u>798928</u>	<u>806917</u>	<u>814986</u>

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)	<u>.67%</u>
Dollar Impact (average per year over term of agreement)	<u>5353</u>

Section VI

Health Insurance (Indicate costs associated on each line)			
	Base Year	Year 1	
Cost of Health Plan	<u>264963</u>	<u>332760</u>	
Employee Contributions	<u>23274</u>	<u>10578</u>	
Prescription	<u>10128</u>	<u>11905</u>	
Dental	<u>2625</u>	<u>3500</u>	
Vision			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: John F. Willadsen Print Name: John F. Willadsen Title: CFO
Signature: John F. Willadsen Date: 10/17/2012