New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

Line	_	COLLECTIVE NEG	OTIATIONS AC	GREEMENT SUM	MARY FORM					
Line	" SECTION I: Parties:	and Term of Cont	racts							
1	Public Employer: Tov	wnship of Voorhee	S .	County: Camden						
2	Employee Organizatio	Voorhees Twnp. Muni	. Emp. AssocSupr.	Number of Employees in Unit: 40						
3	Base Year Contract Te	Base Year Contract Term: 1/1/2016-12/31/2019			New Contract Term: 1/1/2020-12/31/2020					
	SECTION II: Type of Contract Settlement (please check only one)									
4	Contract sett	tled without neutral	assistance							
5	Contract settled with assistance of mediator									
6	Contract settled with assistance of fact-finder									
7	Contract settl	Contract settled with assistance of super-conciliator								
8		If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?								
	Yes No									
	SECTION III: Salary	Base				· May as , ,				
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which									
	the parties negotiate t	the salary increases.								
9	Salary Costs in Base Ye	ear	\$ 2,294,763							
10	Longevity Costs in Base Year		\$ -0-							
11	Total Salary Base		\$ 2,294,763							
	SECTION IV: Salary	Increases for Each	Year of New A	greement*		•				
		Year 1	Year 2	Year 3	Year 4	Year 5				
12	Effective Date (month/day/year)	1/1/2020								
13	Cost of Salary Increments (\$)	83,216								
14	Salary Increase Above Increments (\$)	-0-								
15	Longevity Increase (\$)	-0-								
16	Total \$ Increase	83,216								
17	(sum of lines 13-15) New Salary Base (\$)	2,377,979								

3.6

18 Percentage increase

over prior year

^{*}If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	<i>Year 3</i> Increase (\$)	<i>Year 4</i> Increase (\$)	<i>Year 5</i> Increase (\$)
	Vacation Sellback	29,433	7,660				To commence of the commence of
20	Totals(\$):	29,433	7,660				

^{*}If contract duration is longer than five years, please add an additional page.

SECTION VI: Medical Costs Base Year Year 1 s 509,617 5 741,378 21 **Health Plan Cost** 99,778 N/A 22 **Prescription Plan Cost** 2,540 2,540 23 **Dental Plan Cost** -0--0-24 **Vision Plan Cost** 743,918 611,935 25 **Total Cost of Insurance** s 114,109 s 104,916 26 **Employee Insurance Contributions** 17.1 15.3 27 **Employee Contributions as % of Total Insurance Cost**

Page 2 of 3 (complete all pages)

NJ Public Employment Relations Commission
Conciliation and Arbitration

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