

**POLICE AND FIRE  
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

**Section I: Agreement Details**

Public Employer: Township of West Deptford County: Gloucester  
 Employee Organization: PBA Local 122 Employees in Unit: 37  
 Base Year Contract Term: 1/1/2006 12/31/2008 New Contract Term 1/1/2009 12/31/2013  
 Type of Settlement:  Arbitrator's Award  Fact-Finder Recommendation  Voluntary Settlement

**Section II: Statutory Definition of Base Salary**

*N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.*

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
<b>Section III: Economic - Costs inside base salary</b>				
Salary .....	\$2,798,899		\$2,891,425	
Increment .....		N/A		N/A
Longevity .....	\$87,840		\$91,500	
<b>Section IV: Additional Costs</b> List economic items: indicate either inside or outside base salary as agreed to between the parties.				
Item Description				
Item 1 ..... unused sick		\$81,074		\$83,669
Item 2 ..... college credits	\$27,210		\$27,210	
Item 3 ..... tuition reimbursement		\$185,000		\$185,000
Item 4 ..... eye glass reimbursement		\$3,700		\$3,700
Item 5 ..... physical fitness reimbursement		\$17,538		\$17,538
Item 6 ..... holiday pay		\$131,747		\$136,102
Item 7 ..... overtime		\$58,080		\$60,000
Item 8 ..... clothing allotment		\$9,625		\$9,863
Item 9 ..... shift differential		\$66,761		\$68,968
Any additional items list on separate sheet Additional Items				
<b>Section V: Totals - Sum of costs in each column</b>	\$2,913,949 (Total Economic) Section III & IV	\$553,525 (Total Non-salary Economic)	\$3,010,135 (Total Economic) Section III & IV	\$564,840 (Total Non-salary Economic)

**Section VI: Analysis of new successor agreement**

**NEW AGREEMENT ANALYSIS**

Total Economic Base Year (previous agreement) \$2,913,949

Effective Date (m/d/yyyy)	1/1/2009	1/1/2011	1/1/2012	1/1/2013
Percent Increase .....	3.2%	3.2%	3.2%	3.2%
Actual dollar increase .....	\$93,248	\$96,230	\$99,310	\$102,488
Total Economic Costs (successor agreement) .....	\$3,007,195	\$3,103,425	\$3,202,735	\$3,305,223

**Section VII: Impact of Settlement - average annual increase over term of agreement**

Percentage Impact (average per year over term of agreement) 3.2%  
 Dollar Impact (average per year over term of agreement) \$3,154,645

**Section VIII**

Medical Costs	Base Year	Year 1		
Cost of Health Plan .....				
Employee Contributions .....	\$0	\$0	\$0	\$0
Prescription .....				
Dental .....				
Vision .....				

*The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.*

**Section IX**

Prepared by: Marilyn Rivell Title: Employee Benefit/Payroll Supervisor  
 Print Name  
 Signature: *Marilyn Rivell* Date: 7/18/2012  
 Signature