

**New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM**

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Milford Borough Board of Education County: Hunterdon
 2 Employee Organization: Milford Education Association Number of Employees in Unit: 15
 3 Base Year Contract Term: July 1, 2014 - June 30, 2017 New Contract Term: July 1, 2017- June 30, 2020

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance
 5 Contract settled with assistance of mediator
 6 Contract settled with assistance of fact-finder
 7 Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 781,554
 10 Longevity Costs in Base Year \$
 11 Total Salary Base \$ 781554

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>7/1/2017</u>	<u>7/1/2018</u>	<u>7/1/2019</u>	<u></u>	<u></u>
13 Cost of Salary Increments (\$)	<u>16235</u>	<u>17400</u>	<u>18695</u>	<u></u>	<u></u>
14 Salary Increase Above Increments (\$)	<u>7210</u>	<u>4731</u>	<u>3221</u>	<u></u>	<u></u>
15 Longevity Increase (\$)	<u>0</u>	<u>0</u>	<u>0</u>	<u></u>	<u></u>
16 Total \$ Increase (sum of lines 13-15)	<u>23445</u>	<u>22131</u>	<u>21916</u>	<u></u>	<u></u>
17 New Salary Base (\$)	<u>804999</u>	<u>827130</u>	<u>849046</u>	<u></u>	<u></u>
18 Percentage increase over prior year	<u>3.0</u> %	<u>2.75</u> %	<u>2.65</u> %	<u></u> %	<u></u> %

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	stipends	7615	7731	7844	7962		
20	Totals(\$):	7615	7731	7844	7962		

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$ 211209	\$ 234288
22 Prescription Plan Cost	\$ 0	\$ 0
23 Dental Plan Cost	\$ 6536	\$ 7086
24 Vision Plan Cost	\$ 0	\$ 0
25 Total Cost of Insurance	\$ 217745	\$ 241374
26 Employee Insurance Contributions	\$ 39631	\$ 45910
27 Employee Contributions as % of Total Insurance Cost	18 %	19 %

Employer: Milford Borough Board of Education

Employee Organization: Milford Education Association

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

none

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Judy Holladay

Position/Title: School Business Administrator

Signature: Judy Holladay

Date: 10/18/2017

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016