

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14 Total Base Salary Cost from Line 13: \$ 7940456

Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15 Effective Date (month/day/year)	<u>1/1/2023</u>	<u>1/1/2024</u>	<u>1/1/2025</u>	<u>1/1/2026</u>	<u>1/1/2027</u>	<u></u>
16 Cost of Salary Increments (\$)	<u>278666</u>	<u>288419</u>	<u>298514</u>	<u>308962</u>	<u>319776</u>	<u></u>
17 Salary Increase Above Increments (\$)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
18 Longevity Increase (\$)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
19 Total Increased Cost for "Other" Items (\$)	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
20 Total Increase (\$) (sum of lines 16-19)	<u>278666</u>	<u>288419</u>	<u>298514</u>	<u>308962</u>	<u>319776</u>	<u></u>

SECTION V: Average Increase Over Term of New CNA

21 Dollar Increase Over Life of Contract \$ 1494337 [Take sum of all amounts listed on Line 20 above]

22 Percentage Increase Over Life of Contract 18.82 % [Divide amount on Line 21 by amount on Line 14]

23 Average Percentage Increase Per Year 3.76 % [Divide percentage on Line 22 by number of years of the contract]

Employer: South Brunswick Township

Employee Organization: PBA Local 166

SECTION VII: Medical Costs (continued)

31	Employee Insurance Contributions	\$ <u>190554</u>	\$ <u>198176</u>
32	Contributions as % of Total Insurance Cost	<u>6.96</u> %	<u>6.98</u> %

33 Identify any insurance changes that were included in this CNA.
N/A

SECTION VIII: Certification and Signature

34 The undersigned certifies that the foregoing figures are true:

Print Name: John M Bolcato

Position/Title: CFO

Signature: *John M Bolcato*

Date: 10/13/2022

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016