

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: County:

2 Employee Organization: Number of Employees in Unit:

3 Base Year Contract Term: New Contract Term:

SECTION II: Type of Contract Settlement (please check only one)

4 Contract settled without neutral assistance

5 Contract settled with assistance of mediator

6 Contract settled with assistance of fact-finder

7 Contract settled with assistance of super-conciliator

8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes No

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year

10 Longevity Costs in Base Year

11 Total Salary Base

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<input type="text" value="07/01/2019"/>	<input type="text" value="07/01/2020"/>	<input type="text" value="07/01/2021"/>	<input type="text"/>	<input type="text"/>
13 Cost of Salary Increments (\$)	<input type="text" value="197425"/>	<input type="text" value="194407"/>	<input type="text" value="194022"/>	<input type="text"/>	<input type="text"/>
14 Salary Increase Above Increments (\$)	<input type="text" value="36823"/>	<input type="text" value="36070"/>	<input type="text" value="32510"/>	<input type="text"/>	<input type="text"/>
15 Longevity Increase (\$)	<input type="text" value="2000"/>	<input type="text" value="2200"/>	<input type="text" value="5620"/>	<input type="text"/>	<input type="text"/>
16 Total \$ Increase (sum of lines 13-15)	<input type="text" value="236258"/>	<input type="text" value="232677"/>	<input type="text" value="232151"/>	<input type="text"/>	<input type="text"/>
17 New Salary Base (\$)	<input type="text" value="7505730"/>	<input type="text" value="7738408"/>	<input type="text" value="7970561"/>	<input type="text"/>	<input type="text"/>
18 Percentage increase over prior year	<input type="text" value="3.25"/> %	<input type="text" value="3.1"/> %	<input type="text" value="3.0"/> %	<input type="text"/>	<input type="text"/>

**If contract duration is longer than five years, please add an additional page.*

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	EE Contribution to benefits	581951	(49,619)	0	0		
	Add RBT Stipend	0	\$500 each				
	Add Street team to Schedule B	5012	804				
20	Totals(\$):						

**If contract duration is longer than five years, please add an additional page.*

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$3034676	\$3034676
22 Prescription Plan Cost	\$0	\$0
23 Dental Plan Cost	\$91800	\$91800
24 Vision Plan Cost	\$17000	\$17000
25 Total Cost of Insurance	\$3143476	\$3143476
26 Employee Insurance Contributions	\$581951	\$532332
27 Employee Contributions as % of Total Insurance Cost	19.18 %	17.5 %

Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.
Chapter 78 was changed to a floor of 4%, with a reduction of 1.25% to any cost share in tier 4 at 20% or less, and 2.25% reduction for cost share over 20%. Added language for premium share of savings for plans less than base plan. Allow for staff to work up to 29.5 hours and not be eligible for benefits (was 25 hours)

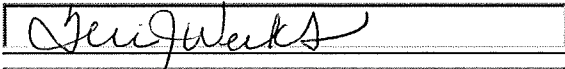
Elimination of Student contact time language, reduce lunch and prep period. Added duty time before and after school.

Adjust starting salaries for Para-Professionals. Added RBT Stipend

Other language changes - diminimus impact to economic structure of settlement

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Teri J. Weeks
Position/Title: School Business Administrator
Signature: 
Date: 11-4-2019

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

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