New Jersey Public Employment Relations Commission

POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

| Line # | | |
|--------|--|---|
| | SECTION I: Parties and Term of Contracts | |
| 1 | Public Employer: Borough of Saddle River | County: Bergen |
| 2 | Employee Organization: PBA Local #348 | Number of Employees in Unit: 18 |
| 3 | Base Year Contract Term: 1/1/2018 - 12/31/2020 | |
| 4 | New Contract Term: 1/1/2021 - 12/31/2024 | |
| | SECTION II: Type of Contract Settlement (pleas | e check only one) |
| 5 | Contract settled without neutral assistance | |
| 6 | Contract settled with assistance of mediator | |
| 7 | Contract settled with assistance of fact-finder | |
| 8 | Contract settled in Interest Arbitration | |
| 9 | If contract was settled in Interest Arbitration, did the Arbi | trator issue an Award? Yes No |
| | SECTION III: Base Salary Calculation The "base year" refers to the final year of the expiring or on the salary as follows: "B | expired agreement. ase salary' means the salary provided pursuant to a salary guide |
| | or table and any amount provided pursuant to a salary inc It shall also include any other item agreed to by the partie | crement, including any amount for longevity or length of service. s, or any other item that was included in the base salary as ry shall not include non-salary economic issues, pension and |
| 10 | Salary Costs in base year | \$ 2,321,154 |
| 11 | Longevity Costs in base year | \$ <mark> 0</mark> |
| 12 | Other base year salary costs | |
| | Holiday \$ 52,178 | |
| | College Credits \$12,962 | |
| | The state of the s | |
| | | |
| | Sum of "Other" Costs Listed in Line 12. | 5 5,140 |
| | | 5 2,376,294 |
| 13 | Total Base Salary Cost: (sum of lines 10, 11, 12): | \$1-,0.0,-0. |

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

Total Base Salary Cost from Line 13: **1**4

s 2,376,294

| | Increases | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|----|---|----------|----------|----------|----------|--|--|
| 15 | Effective Date (month/day/year) | 1/1/2021 | 1/1/2022 | 1/1/2023 | 1/1/2024 | CONTROL CONTRO | The second secon |
| 16 | Cost of Salary Increments (\$) | 109,095 | 132,763 | 88,783 | 74,293 | | |
| 17 | Salary Increase Above Increments (\$) | 36,032 | 57,157 | 37,895 | 38,657 | | |
| 18 | Longevity Increase (\$) | | | | | | |
| 19 | Total Increased Cost for "Other" Items (\$) | (2,543) | 4,249 | 2,834 | 2,516 | | |
| 20 | Total Increase (\$) (sum of lines 16-19) | 142,584 | 194,169 | 129,512 | 115,466 | | Annual Control of the |

SECTION V: Average Increase Over Term of New CNA

| 21 | Dollar Increase Over Life of Contract | \$ 581,731 | . | [Take sum of all amounts listed on Line 20 above] |
|----|---|------------|-----------|---|
| 22 | Percentage Increase Over Life of Contract | 24.48 | <u></u> % | [Divide amount on Line 21 by amount on Line 14] |
| 23 | Average Percentage Increase Per Year | 6.12 | _% | [Divide percentage on Line 22 by number of years of |
| | | | | the contract] |

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

| | | | (1110104303) | | | | | |
|----|--|---|--|--|--|--|---|--|
| 24 | Item Description | Base Year Cost (\$) | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
| | Clothing Allowance | 36,000 | 0 | (36,000) | 0 | | | |
| | Emergency Recall | 2,700 | 0 | (2,700) | 0 | | | |
| | | |) | And the second statement of the second secon | | April 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - | | |
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| 25 | Totals (\$): | 38,700 | lo | (38,700) | philosophic international Machine Institute and accommon and accommon and accommon and accommon and accommon ac | And the second s | | COMMANDO OF THE PROPERTY OF TH |

SECTION VII: Medical Costs

| | Insurance Costs | Base Year | Year 1 |
|----|-------------------------|--------------------------|------------------|
| 26 | Health Plan Cost | \$ <mark> 588,360</mark> | \$ 557,892 |
| 27 | Prescription Plan Cost | ş | \$ |
| 28 | Dental Plan Cost | \$ 25,800 | \$ 27,096 |
| 29 | Vision Plan Cost | ş | \$ |
| 30 | Total Cost of Insurance | ş 614,160 | \$ 584,988 |

Page 3 of 4 (complete all pages)

| Emplo | _{oyer:} Borough of Saddle River | Employee Organization: PBA Local #348 | Page 4 |
|----------|--|--|----------------|
| SECTI | ON VII: Medical Costs (continued) | | |
| 31 32 | Employee Insurance Contributions Contributions as % of Total Insurance | \$\frac{96,930}{11-35} \frac{\\$ 85,384}{12-35} \frac{12-35}{\%} | |
| 33 | Identify any insurance changes tha | t were included in this CNA. | |
| Est | tablished retiree contribution rates | s for members. | |
| | | | |
| 34 | SECTION VIII: Certification and Signature The undersigned certifies that the | | |
| - | Print Name: Susan Hodgins Position/Title: CFO Signature: Swar Ht Date: 1/13/25 | | |
| | | orm along with an electronic copy of the contract a | ınd the signed |
| | NJ Public Employment Relations Conciliation and Arbitration PO Box 429 Trenton, NJ 08625 | ommission | |

Revised 8/2016

Phone: 609-292-9898