POLICE AND FIRE COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details County: Gloucester Borough of Westville Public Employer: PBA Local 322 (Westville Police Department) Employee Organization Employees in Unit: 13 1/1/2008 New Contract Term ___1/1/2012 12/31/2011 12/31/2015 Base Year Contract Term: Type of Settlement: ☐ Arbitrator's Award ☐ Fact-Finder Recommendation ✓ Voluntary Settlement Section II: Statutory Definition of Base Salary N.J.S.A. 34:13A-16.7(a): <u>Base salary</u> is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs. New Base Year - Total Costs (First Year of Supposes Base Year - Total Costs Column C Column B Есополи Non-palary Economic Outside Base Salary Economic Non-galary Economic Outside Base Selary Section III: Economic - Costs inside base salary \$807,460 \$842,530 Salary N/A N/A Increment Longevity Section IV: Additional Costs List economic Items: indicate either inside or outside base salary as agreed to between the parties. Item Description \$15,000 \$15,000 Uniforms Item 1 \$15,444 \$9,862 Holiday Pay Item 2 \$8,895 \$0 Education Item 3 \$0 Shift Differential \$38,123 Item 4 Item 5 Item 6 Item 7 Item 8 Item 9 Additional Hems Any additional items list on separate sheet \$842,530 \$24,682 Section V: Totals - Sum of costs in each column \$807,460 \$77,462 (Total Economic) Section III & IV (Total Non-salary Economic) (Total Economic) Section III & IV (Total Non-salary NEW AGREEMENT ANALYSIS Section VI: Analysis of new successor agreement Total Economic Base Year(previous agreement) ___\$807,460 1/1/2012 Effective Date (m/d/vyyy) 1/1/2013 1/1/2014 1/1/2015 3.28% 5.33% 4.44% 4.34% \$27,697 \$46,434 \$40,764 \$35,070 Total Economic Costs (successor agreement) \$842,530 \$870,227 \$916,661 \$957,425 Section VII: Impact of Settlement - average annual increase over term of agreement Percentage impact (average per year over term of agreement) 4.34 Dollar impact (average per year over term of agreement) \$37,491 Section VIII Base Year Year 1 Medical Costs \$182<u>,</u>952 Cost of Health Plan \$180,538 \$4,209 \$8,610 Vision The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punisment. Section IX Adiministrator Williap Bit Prepared by: 5/22/2012

Send completed & signed form, a signed and dated copy of contract, denied certification as well as a word processing version of contract, to contracts open state or us

Rev 2012.03.21