

**SUMMARY FORM****COLLECTIVE BARGAINING AGREEMENT  
PUBLIC SECTOR / NON-POLICE & NON-FIRE****Section I: Agreement Details**

Public Employer: LODI ASSOCIATION OF CUSTODIANS & MAINTENANCE County: BERGEN  
 Employee Organization: LODI BOARD OF EDUCATION Employees in Unit \_\_\_\_\_  
 Base Year Contract Term: 10-11 New Contract Term 11-12, 12-13, 13-14  
 Type of Settlement:  Mediated Settlement  Fact-Finder Recommendation  Voluntary Settlement  Super Conciliation

		Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
<b>Section II: Economic</b>		10-11	11-12
Item 1 .....	Salary	1,220,247	1,277,358
Item 2 .....	Increment	57,111	39,427
Item 3 .....	Longevity	10,200	10,200
Item 4 .....	UNIFORM	8400	8400
Item 5 .....			
Item 6 .....			
Item 7 .....			
Item 8 .....			
Item 9 .....			
Item 10 .....			
Item 11 .....			
Item 12 .....			
Any additional items list on separate sheet	Additional Items		
<b>Section III: Totals</b> - Sum of costs in each column		1,295,958 (Total)	1,335,385 (Total)

<b>Section IV: Analysis of new successor agreement</b>		<b>NEW AGREEMENT ANALYSIS</b>			
Total Base Year(previous agreement)	1,295,958.				
Effective Date (m/d/yy)		7/1/10	7/1/11	7/1/12	7/1/13
Percent Increase		0%	2.95%	1.78%	1.15%
Total cost of increase		-	39,427	24,159	15,836
Total base salary (successor agreement)	1,295,958	1,335,385	1,359,544	1,375,380	

**Section V: Impact of Settlement - average annual increase over term of agreement**

Percentage Impact (average per year over term of agreement) 1.96%  
 Dollar Impact (average per year over term of agreement) 26,474

**Section VI**

Health Insurance (Indicate costs associated on each line)	
Cost of Health Plan	Base Year 387,286 Year 1 507,940
Employee Contributions	0 (12,048)
Prescription	86,335 85,385
Dental	33,560 33,560
Vision	

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

**Section VII**

Prepared by:

MR JOSEPH CAPIZZI

Title: BUSINESS ADM / BOARD SEC

Print Name

Signature

Date: 6/21/12