

SUMMARY FORM**COLLECTIVE BARGAINING AGREEMENT**
PUBLIC SECTOR / NON-POLICE & NON-FIRE**Section I: Agreement Details**

Public Employer: Borough of Lincoln Park County: Morris
 Employee Organization: United Service Workers Local 74 Employees in Unit 28
 Base Year Contract Term: 1/1/2007 12/31/2011 New Contract Term 1/1/2012 12/31/2014
 Type of Settlement: Mediated Settlement Fact-Finder Recommendation Voluntary Settlement Super Conciliation

		Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$1,363,812	\$1,397,395
Item 2	Increment		
Item 3	Longevity	\$37,002	\$37,747
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet	Additional Items		
Section III: Totals - Sum of costs in each column		\$1,400,814 (Total)	\$1,435,142 (Total)

Section IV: Analysis of new successor agreement**NEW AGREEMENT ANALYSIS**

Total Base Year(previous agreement)	<u>\$1,400,814</u>			
Effective Date (m/d/yyyy)	<u>1/1/2012</u>	<u>1/1/2013</u>	<u>1/1/2014</u>	
Percent Increase	2% or \$1,200	1% or \$1,200	2% or \$1,200	
Total cost of increase	<u>\$34,328</u>	<u>\$26,386</u>	<u>\$34,819</u>	
Total base salary (successor agreement)	<u>\$1,435,142</u>	<u>\$1,461,528</u>	<u>\$1,496,347</u>	

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.29
 Dollar Impact (average per year over term of agreement) \$31,844.00

Section VI

<u>Health Insurance (Indicate costs associated on each line)</u>		Base Year	Year 1				
Cost of Health Plan		\$484,476	\$545,988				
Employee Contributions		\$19,313	\$34,071				
Prescription							
Dental		\$32,868	\$31,092				
Vision							

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Kerry L. Geisler Title: Chief Financial Officer
 Print Name: Kerry L. Geisler Date: 9/28/2012
 Signature: Kerry L. Geisler