

**SUMMARY FORM**

**COLLECTIVE BARGAINING AGREEMENT  
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

**Section I: Agreement Details**

Public Employer: Lacey Twp. Board of Education County: Ocean  
 Employee Organization: Lacey Twp. Admin. & Superv. Assoc. Employees in Unit: 23  
 Base Year Contract Term: 7/1/09 - 6/30/12 New Contract Term: 7/1/12 - 6/30/15  
 Type of Settlement:  Mediated Settlement  Fact-Finder Recommendation  Voluntary Settlement  Super Conciliation

	Column A <u>Base Year - Total Costs</u> <small>(Last Year of Previous agreement)</small>	Column B <u>New Base Year - Total Costs</u> <small>(First Year of Successor agreement)</small>
<b>Section II: Economic</b>		
Item 1 ..... Salary	<u>2,422,936</u>	<u>2,471,152</u>
Item 2 ..... Increment		
Item 3 ..... Longevity	<u>44,800</u>	<u>49,108</u>
Item 4 .....		
Item 5 .....		
Item 6 .....		
Item 7 .....		
Item 8 .....		
Item 9 .....		
Item 10 .....		
Item 11 .....		
Item 12 .....		
Any additional items list on separate sheet Additional Items		
<b>Section III: Totals - Sum of costs in each column</b>	<u>2,467,736</u> <small>(Total)</small>	<u>2,520,260</u> <small>(Total)</small>

**Section IV: Analysis of new successor agreement**

**NEW AGREEMENT ANALYSIS**

Total Base Year (previous agreement)	<u>2,467,736</u>			
Effective Date (m/d/yyyy)	<u>7/1/12</u>	<u>7/1/13</u>	<u>7/1/14</u>	
Percent Increase .....	<u>2.06%</u>	<u>2.07%</u>	<u>2.07%</u>	
Total cost of increase .....	<u>50,938</u>	<u>52,072</u>	<u>53,168</u>	
Total base salary (successor agreement)	<u>2,518,674</u>	<u>2,570,746</u>	<u>2,623,914</u>	

**Section V: Impact of Settlement - average annual increase over term of agreement**

Percentage Impact (average per year over term of agreement) 2.07%  
 Dollar Impact (average per year over term of agreement) \$2,059

**Section VI**

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan .....	<u>16,846</u>	<u>18,530</u>			
Employee Contributions .....	<u>0</u>	<u>1.5%</u>			
Prescription .....	<u>7,389</u>	<u>7,540</u>			
Dental .....					
Vision .....					

*The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.*

**Section VII**

Prepared by:

James G. Swaga Jr.  
Print Name  
  
Signature

Title:

Business Adm. / Bd Sec.

Date:

8/16/12