Certification

Employer:	Voorhees Tup Bd of Edu.
County:	Camden
Date:	1 18 23
Name:	Helen G. Haley
	Print Name
Title:	Business Administrator
	1 Helin s. Holey
	Signature

New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#					
	SECTION I: Parties					
1	Public Employer: Vo	orhees Twp BC	ΡE	County: Camden		
2	Employee Organization	VITEA		Number of Employees in Unit: 343		
3	Base Year Contract Te	2020-2021		New Contract Term:	7/1/21 - 6/30/24	
	SECTION II: Type o	f Contract Settlem	ent (please check	only one)		
4	Contract set	tled without neutral	assistance			
5	Contract sett	tled with assistance	of mediator			
6	Contract set	tled with assistance	of fact-finder			
7	Contract sett	led with assistance o	of super-conciliator			
8	If contract was settled	d in fact-finding, did	the fact-finder issue	a report with recom	mendations?	
	Yes No No					
	SECTION III: Salary	Base				
	The salary base is the the parties negotiate			pired or expiring agr	eement. This is the	base cost from which
9	Salary Costs in Base Y	ear	\$ 23,916,778			
10	Longevity Costs in Base Year		\$ 304,100			
11	Total Salary Base		\$ 24,220,878			
	SECTION IV: Salary	Increases for Each	Year of New Agre	ement*		
	81	Year 1	Year 2	Year 3	Year 4	Year 5
12	Effective Date (month/day/year)	7/1/2021	7/1/2022	7/1/2023		
13	Cost of Salary Increments (\$)					
14	Salary Increase Above Increments (\$)					
15	Longevity Increase (\$)					
16	Total \$ Increase (sum of lines 13-15)	837,201	866,275	896,698		
17	New Salary Base (\$)	25,058,079	25,924,354	26,821,052		
18	Percentage increase over prior year	3.5 %	3.5 %	3.5 %	%	<u>%</u>
	*If contract duration i	s longer than five ye	ars, please add an ac	lditional page.		

Employer: Voorhees Twp BOE

Employee Organization:

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Hourly Extra Comp	81,832	1,544	1,667	1,701		
	CST Extra Comp	95,385	1,908	1,946	1,985		
	Lunchroom Supervisor Stipend	9,366	3,000	247	252		
	Extra Curricular Stipenda/Coachea	281,840	5,637	5,750	5,865		
20	Totals(\$):	468,423	12,089	9,610	9,803		

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs	
		Base Year Year 1
21	Health Plan Cost	\$\frac{7,228,224}{5}\frac{7,739,635}{1}
22	Prescription Plan Cost	\$
23	Dental Plan Cost	\$ 365,796 \$ 365,796
24	Vision Plan Cost	\$ 43,152 \$ 43,152
25	Total Cost of Insurance	\$\begin{align*} 7,594,020 \\ \\$ \end{align*} \\ 8,105,431 \end{align*}
26	Employee Insurance Contributions	\$ 1,648,557 \$ 1,189,180
27	Employee Contributions as % of Total Insurance Cost	21.7 % 14.7 %

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Employer: Voorhees Twp BOE			Employee Organization: VTEA	Page 3
Section	on VI: Medical Co	osts (continued)		
28 Emp	loyees enrolle	surance changes that were d in Ch 44 health plan	included in this CNA. is are no longer eligible for Health Benefit Reduction	
First	year employe	es are now eligible for	family medical benefits.	
<u> </u>				
	SECTION VII: 0	Certification and Signature	e	
29	The undersigne	ed certifies that the forego	oing figures are true:	
		Helen G Haley		
	Print Name:			
	Position/Title:	School Business Ad	ministrator	
	Signature:	Helen a Holy	<u> </u>	
	Date:	1/20/2023		
	_	pleted and signed form alo acts@perc.state.nj.us	ong with an electronic copy of the contract and the signed cert	tification
	NI Public Emple	pyment Relations Commis	sion	
	Conciliation and		SIOII	
	DO Pay 430			

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016