

**SUMMARY FORM**

**COLLECTIVE BARGAINING AGREEMENT  
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

**Section I: Agreement Details**

Public Employer: ASSOC. OF LODI SCHOOL SUPV. County: BERGEN  
 Employee Organization: LODI BOARD OF EDUCATION Employees in Unit: \_\_\_\_\_  
 Base Year Contract Term: 11-12 New Contract Term: 12-13, 13-14, 14, 15  
 Type of Settlement:  Mediated Settlement  Fact-Finder Recommendation  Voluntary Settlement  Super Conciliation

Section II: Economic	Column A	Column B
	Base Year - Total Costs (Last Year of Previous agreement)	New Base Year - Total Costs (First Year of Successor agreement)
	11-12	12-13
Item 1 ..... <u>Salary</u>	1,019,282	1,054,483
Item 2 ..... <u>Increment</u>	35,201	49,974
Item 3 ..... <u>Longevity</u>	24,000	28,800
Item 4 ..... <u>TUITION REIMB</u>	0	0
Item 5 ..... <u>ECA STIPENDS</u>	24,940	25,439
Item 6 ..... <u>INTERNAL SUB</u>	9,660	9,660
Item 7 ..... <u>MILEAGE REIMB</u>	514	514
Item 8 ..... <u>COOP BUS EDUC . COORD</u>	2000	2000
Item 9 .....		
Item 10 .....		
Item 11 .....		
Item 12 .....		
Any additional items list on separate sheet Additional Items		
<b>Section III: Totals - Sum of costs in each column</b>	<b>1,115,597</b>	<b>1,170,870</b>
	(Total)	(Total)

**Section IV: Analysis of new successor agreement** **NEW AGREEMENT ANALYSIS**

Total Base Year (previous agreement) 1,115,597

Effective Date (m/d/yyyy)	7/1/11	7/1/12	7/1/13	7/1/14
Percent Increase	0	4.72%	3.75%	1.42%
Total cost of increase	-	55,273	45,680	17,500
Total base salary (successor agreement)	1,115,597	1,170,870	1,216,550	1,234,050

**Section V: Impact of Settlement - average annual increase over term of agreement**

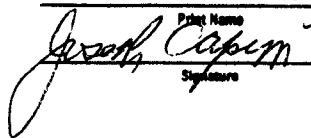
Percentage Impact (average per year over term of agreement) 3.30%  
 Dollar Impact (average per year over term of agreement) 39,484

**Section VI**

Health Insurance (health costs associated with unit)	11-12	12-13
	Base Year	Year 1
Cost of Health Plan	245,775	151,982
Employee Contributions	0	(12,866)
Prescription	41,502	47,727
Dental	13,983	13,983
Vision		

*The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.*

**Section VII**

Prepared by: MR JOSEPH CAPIZZI Title: BUSINESS ADM/ BOARD SEC.  
  
 Date: 6/21/2012