

New Jersey Public Employment Relations Commission
POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Township of Lopatcong County: Warren
 2 Employee Organization: PBA #56 Number of Employees in Unit: 15
 3 Base Year Contract Term: Jan 1, 2014 - Dec 31, 2017
 4 New Contract Term: Jan 1, 2018 - Dec 31, 2020

SECTION II: Type of Contract Settlement (please check only one)

5 Contract settled without neutral assistance
 6 Contract settled with assistance of mediator
 7 Contract settled with assistance of fact-finder
 8 Contract settled in Interest Arbitration
 9 If contract was settled in Interest Arbitration, did the Arbitrator issue an Award? Yes No

SECTION III: Base Salary Calculation

The "base year" refers to the final year of the expiring or expired agreement.

N.J.S.A. 34:13A-16.7(a) defines base salary as follows: "Base salary" means the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension and health and medical insurance costs."

10 Salary Costs in base year \$ 1,220,820
 11 Longevity Costs in base year \$ 10,500
 12 Other base year salary costs
Holiday Pay \$ 94,293
Education \$ 3,380
 _____ \$ _____
 _____ \$ _____
 Sum of "Other" Costs Listed in Line 12. \$ 97,673
 13 Total Base Salary Cost: (sum of lines 10, 11, 12): \$ 1,328,993

SECTION IV: Increase in Base Salary Cost (for each year of New CNA)

14	Total Base Salary Cost from Line 13:	<u>\$1,328,993</u>					
	Increases	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
15	Effective Date (month/day/year)	<u>1/1/18</u>	<u>1/1/19</u>	<u>1/1/20</u>			
16	Cost of Salary Increments (\$)	<u>86,480</u>	<u>59,670</u>	<u>18,944</u>			
17	Salary Increase Above Increments (\$)	<u>2,334</u>	<u>-</u>	<u>-</u>			
18	Longevity Increase (\$)	<u>500</u>	<u>1,500</u>	<u>1,500</u>			
19	Total Increased Cost for "Other" Items (\$)	<u>5,904</u>	<u>5,548</u>	<u>5,360</u>			
20	Total Increase (\$) (sum of lines 16-19)	<u>95,218</u>	<u>66,718</u>	<u>25,804</u>			

SECTION V: Average Increase Over Term of New CNA

21	Dollar Increase Over Life of Contract	<u>\$187,740</u>	[Take sum of all amounts listed on Line 20 above]
22	Percentage Increase Over Life of Contract	<u>14</u>	% [Divide amount on Line 21 by amount on Line 14]
23	Average Percentage Increase Per Year	<u>4.67</u>	% [Divide percentage on Line 22 by number of years of the contract]

Employer: Township of Lopatcong

Employee Organization: PBA #56

SECTION VI: Other Economic Items Outside Base Salary and Increases

←Increases→

24	Item Description	Base Year Cost (\$)	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
	Uniform Allow	9,100	—	—	—			
	Vac/Pers/Sick Sellback	56,467	—	—	—			
	Shift Diff.	6,552	6,552	—	—			
	Holiday Pay	22,246	1,622	—	—			
25	Totals (\$):	94,265	8,174	—	—			

SECTION VII: Medical Costs

	Insurance Costs	Base Year	Year 1
26	Health Plan Cost	\$144,088	\$146,084
27	Prescription Plan Cost	\$35,728	\$36,223
28	Dental Plan Cost	\$17,926	\$19,051
29	Vision Plan Cost	\$2,250	\$2,250
30	Total Cost of Insurance	\$199,992	\$203,608

Employer: Township of Lopatcong

Employee Organization: PBA # 56

SECTION VII: Medical Costs (continued)

31	Employee Insurance Contributions	\$ <u>43,130</u>	\$ <u>57,900</u>
32	Contributions as % of Total Insurance Cost	<u>22</u> %	<u>28</u> %

33 Identify any insurance changes that were included in this CNA.

None at this time

SECTION VIII: Certification and Signature

34 The undersigned certifies that the foregoing figures are true:

Print Name: Kimberley Browne

Position/Title: CEO, Lopatcong Township

Signature: Kimberley Browne

Date: 10/18/19

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
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Phone: 609-292-9898

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