New Jersey Public Employment Relations Commission <u>NON-POLICE AND FIRE</u> <u>COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM</u>

Line	#

SECTION I: Parties and Term of Contracts

1	Public Employer: Wall Township BOE	County: Monmouth
2	Employee Organization: Wall Township Education Association	Number of Employees in Unit: 675
3	Base Year Contract Term: 7/1/2019-6/30/2022	New Contract Term: 7/1/2022-6/30/2027
	SECTION II: Type of Contract Settlement (please che	ck only one)
4	Contract settled without neutral assistance	
5	Contract settled with assistance of mediator	
6	Contract settled with assistance of fact-finder	
7	Contract settled with assistance of super-conciliate	or
8	If contract was settled in fact-finding, did the fact-finder iss	sue a report with recommendations?
	Yes No	

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9	Salary Costs in Base Year	\$ <mark>36,859,922.12</mark>
10	Longevity Costs in Base Year	\$ <mark>344,800</mark>
11	Total Salary Base	\$ <mark>37,256,722</mark>

SECTION IV: Salary Increases for Each Year of New Agreement*

12	Effective Date (month/day/year)	Year 1 7/1/2022	Year 2 7/1/2023	Year 3 7/1/2024	Year 4 7/1/2025	Year 5 7/1/2026
13	Cost of Salary Increments (\$)	1,183,377.4	1,288,580.83	1,351,625.08	1,398,780,54	1,447,175.47
14	Salary Increase Above Increments (\$)	0	0	0	0	0
15	Longevity Increase (\$)	25,000	0	35,300	24,600	0
16	Total \$ Increase (sum of lines 13-15)	1,208,377.4	1,288,580.8	1,386,925.08	1,423,380.54	1,447,175.4
17	New Salary Base (\$)	38,465,099.4	39,753,679	41,140,604.(42,563,984.5	44,011,160.(
18	Percentage increase over prior year	3.3 %	3.35 %	3.4 %	3.4 %	3.4 %

*If contract duration is longer than five years, please add an additional page.

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	<i>Year 2</i> Increase (\$)	<i>Year 3</i> Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Teacher Summer Work	\$55	\$5	0	0	0	0
	Class Coverage	\$50	\$10	0	0	0	0
	Class Coverage	\$25	\$5	0	0	0	0
			1				
		<u> </u>					
20	Totals(\$):	\$130	\$150	\$150	\$150	\$150	\$150

*If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$	\$
22	Prescription Plan Cost	\$	\$
23	Dental Plan Cost	\$	\$\$
24	Vision Plan Cost	\$ <u></u>	\$
25	Total Cost of Insurance	\$	\$
26	Employee Insurance Contributions	\$	\$
27	Employee Contributions as % of Total Insurance Cost	18	% 18 %

Page 2 of 3 (complete all pages)

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Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA. N/A

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name:	Michael Scarano
Position/Title:	Director of Human Resources
Signature:	jug
Date:	4/4/25

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: <u>contracts@perc.state.nj.us</u>

NJ Public Employment Relations Commission Conciliation and Arbitration PO Box 429 Trenton, NJ 08625 Phone: 609-292-9898

Revised 8/2016