New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM Line# **SECTION I: Parties and Term of Contracts** Public Employer: Hamilton Township Atlantic 1 County: Number of Employees in Unit: 23 2 **Employee Organization:** Jan 1, 2021-Dec 31,2023 Jan 1, 2024-Dec 31, 2026 3 Base Year Contract Terms **New Contract Term:** SECTION II: Type of Contract Settlement (please check only one) 4 Contract settled without neutral assistance 5 Contract settled with assistance of mediator 6 Contract settled with assistance of fact-finder 7 Contract settled with assistance of super-conciliator 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations? Yes **SECTION III: Salary Base** The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases. s|872,163.00 9 Salary Costs in Base Year 10 Longevity Costs in Base Year \$|872,163.00 11 **Total Salary Base** SECTION IV: Salary Increases for Each Year of New Agreement* Year 1 Year 2 Year 3 Year 4 Year 5 12 Effective Date 01/01/24 01/01/25 01/01/26 (month/day/year) 13 Cost of Salary 75,009.93 25,172.00 22,156.00 Increments (\$) Salary Increase Above 14 45,594.00 45,594.00 45,594.00 Increments (\$) Longevity Increase (\$) 15 Ю 0 10 16 Total \$ Increase 120,603.93 70,766.00 67,750.00 (sum of lines 13-15) New Salary Base (\$) 17 908,796.00 1,006,873.00 1,032,045.00 Percentage increase 18 13.89 |6.88|7.03 % % over prior year

^{*}If contract duration is longer than five years, please add an additional page.

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	<i>Year 2</i> Increase (\$)	<i>Year 3</i> Increase (\$)	<i>Year 4</i> Increase (\$)	<i>Year 5</i> Increase (\$)
	On Call	5,889.00	6,300.00	6,300.00	6,300.00		
	Skilled Journey	0	5,000.00	5,000.00	5,000.00		
	CDL Trainer	0	2,000.00	2,000.00	2,000.00		
	Enhance Cert	0	2,500.00	2,500.00	2,500.00		
	CDL A & B	0	24,000.00	24,000.00	24,000.00		:
	Education	4,05600]0	o	0	:	
	Merit Pay	О	0	o	10,000.00		
				:)		
20	Totals(\$):	9,945.00	39,800.00	39,800.00	49,800.00		

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 497,974.32	\$ <mark>464,581.37</mark>
22	Prescription Plan Cost	ş 72,485.28	\$80,621.34
23	Dental Plan Cost	\$ 18,020.00	\$ 18,020.00
24	Vision Plan Cost	ş <mark>3,420.00</mark>	\$3,420.00
25	Total Cost of Insurance	\$ 591,899.60	\$ 566,642.71
26	Employee Insurance Contributions	\$ 58,346.40	\$ 69,850.24
27	Employee Contributions as % of Total Insurance Cost	10	₆ 12 %

Page 2 of 3 (complete all pages)

Employe	_{r:} Hamilton T	ownship	Employee Organization:	Hamilton Township Teamsters Union Local 331	Page 3
Section	VI: Medical Co	osts (continued)			
28 Memb	Identify any in ers switched	surance changes that were in from Direct 10 to Direc	ncluded in this CNA. ct 15 Health & Rx co	verage	
		Certification and Signature ed certifies that the foregoi	ng figures are true:		
	Print Name: Position/Title:	Cynthia Lindsay Chief Financial Office	er		
	Signature: Date:	2/13/2024			
		pleted and signed form alo acts@perc.state.nj.us	ng with an electronic co	ppy of the contract and the signed	certification
	NJ Public Emplo Conciliation and PO Box 429	oyment Relations Commissi d Arbitration	ion		

Trenton, NJ 08625 Phone: 609-292-9898