New Jersey Public Employment Relations Commission

NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line f	•										
SECTION I: Parties and Term of Contracts											
1	Public Employer: Woodbury Heights Board of Education			<u>n</u> c	County: Gloucester					<u> </u>	
2	Employee Organization: Woodbury Heights Education A			cation Associatio	n N	Number of Employees in Unit: 26					
3	Base Year Contract Te	e Year Contract Term: July 1, 2020 - June 3			<u></u>	New Contract Term: July 1, 2023 - June 30, 2028					
	SECTION II: Type of	Contract S	ettleme	ent (please	check o	nly one)					
4	Contract sett	Contract settled without neutral assistance									
5	Contract settl	Contract settled with assistance of mediator									
6	Contract settled with assistance of fact-finder										
7	Contract settl	Contract settled with assistance of super-conciliator									
8	If contract was settled			-		report with i	ecomn	nendations?			
	Yes No No										
	SECTION III: Salary Base										
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.										
_	2 060 345 40										
9	Salary Costs in Base Year										
10	Longevity Costs in Bas	e Year		\$ 0.00							
11	Total Salary Base			\$\begin{align*} 2,060,345.40							
	SECTION IV: Salary Increases for Each Year of New Agreement*										
		Year 1	·····	Year 2		Year 3	·	Year 4		Year 5	ali i i i i i i i i i i i i i i i i i i
12	Effective Date (month/day/year)	07/01/2	023	07/01/2	024	07/01/20	25	07/01/2	026	07/01/20)27
13	Cost of Salary Increments (\$)	70,054.	00	74,559.	00	72,759.0	0	75,158.	00	77,640.0)0
14	Salary Increase Above Increments (\$)	0.00		0.00		0.00		0.00	_	0.00	
15	Longevity Increase (\$)	0.00		0.00		0.00		0.00		0.00	
16	Total \$ Increase (sum of lines 13-15)	70,054.00		74,559.00		72,759.00		75,158.00		77,640.00	
17	New Salary Base (\$)			2,204,958		2,277,717		2,352,875		2,430,515	
18	Percentage increase over prior year	3.40	%	3.49	%	3.30	<u></u> %	3.30	%	3.30	%

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	<i>Year 4</i> Increase (\$)	<i>Year 5</i> Increase (\$)
Instructional Hourly Rate	35.67 per hour	36.00 per hour	36.00 per hour	36.00 per hour	38.00 per hour	38.00 per hour
Supervisory Hourly Rate	33.30 per hour	35.00 per hour	35.00 per hour	35.00 per hour	37.00 per hour	37.00 per hour
Co-Curricular Stipends	33.30 per hour	35.00 per hour	35.00 per hour	35.00 per hour	37.00 per hour	37.00 per hour
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Totals(\$):	, 	**************************************		, <u> </u>		
	Supervisory Hourly Rate Co-Curricular Stipends	Supervisory Hourly Rate 33.30 per hour	Instructional Hourly Rate Supervisory Hourly Rate 33.30 per hour 35.00 per hour	Instructional Hourly Rate Cost (\$) 35.67 per hour Supervisory Hourly Rate 33.30 per hour 35.00 per hour	Instructional Hourly Rate Supervisory Hourly Rate 33.30 per hour 35.00 per hour 35	Instructional Hourly Rate 35.67 per hour 36.00 per hour 37.00 per

^{*}If contract duration is longer than five years, please add an additional page.

SECTION VI: Medical Costs

		Base Year	Year 1
21	Health Plan Cost	\$ 483,084.00	\$ 532,200.00
22	Prescription Plan Cost	s 0.00	\$ 0.00
23	Dental Plan Cost	\$ 24,922.80	\$25,551.12
24	Vision Plan Cost	\$ 0.00	\$ 0.00
25	Total Cost of Insurance	\$ 508,006.80	\$ 557,751.12
26	Employee Insurance Contributions	\$ 93,571.74	\$\\ 110,771.02
27	Employee Contributions as % of Total Insurance Cost	18.41 %	19.86 %

Employe	: Woodbury Heights Board of Education	Employee Organization:	Woodbury Heights Education Association	Page 3				
	VI: Medical Costs (continued)							
28	Identify any insurance changes that were included in this CNA.							
	None.							
	SECTION VII: Certification and Signature							
29	The undersigned certifies that the foregoi	ng figures are true:						
	Print Name: Janice A. Grassia							
	Position/Title: Business Administrator							
	Signature:							
	Date: 11/3/23		_					
	Send this completed and signed form alo form to: contracts@perc.state.nj.us	ng with an electronic co	opy of the contract and the signed cert	ification				
	NJ Public Employment Relations Commiss	ion						

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016